



Results Matrix

Outcomes

Outcome:	1 <a href="#">Improvement of the Management of the National Treasury's Macro-Competencies</a>						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Central Government Public Investment increased		#	0.26	2022	Government report	P	0.30
						P(a)	0.30
						A	0.00
1.2 Women in leadership positions in the Brazilian Treasury increased		#	0.20	2019	Government report	P	0.30
						P(a)	0.30
						A	0.00



Outputs: Annual Physical and Financial Progress

1 Strengthening the governance of STN						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened	Model for structuring fiscal methodologies to strengthen fiscal sustainability	Methodologies (#)	0	2023	Consulting report	P	0	0	1	1	P	0	40000	20000	60000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	40000	20000	60000			
						A	0			0	A	0			0			
1.2 Strategies designed	Model and strategies for integrating the transversal agenda into the governance of the Brazilian Treasury	Strategies (#)	0	2023	Consulting report	P	0	0	1	1	P	0	60000	40000	100000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	60000	40000	100000			
						A	0			0	A	0			0			
1.3 Training workshops delivered	Seminar/workshop to STN employees	Workshops (#)	0	2023	Consulting report	P	0	0	1	1	P	0	20000	20000	40000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P		\$120,000.00	\$80,000.00	\$200,000.00
P(a)		\$120,000.00	\$80,000.00	\$200,000.00
A				

