

Operation Number: TCM Cycle: Last Update:

TCM Period 2025 8/11/2025

Results Matrix

O	uto	CO	m	es
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Outcomes												
Outcome: 1 Primary Health Care is strengthened in prioritized Health Networks across Bolivia												
Indicat	Indicators Flags* Unit of Measure Baseline Baseline Year Means of verification 2025		2025	2026	2027	2028	EOP					
1.1 Strengthened Health Networks			Reports (#)	0.00	2025	Consultant report	P	0.00	0.00	0.00	1.00	1.00
3							P(a)	0.00	0.00	0.00	1.00	1.00
							Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the demand for preven	ntion and health promot	tion services for prior	ity populations					Physi	cal Progress					Finan	cial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened Design an information		C	2025	Consultant report	Р	0	1	0	0	1	ı P	0	15000	0	0	15000		W2E		
	collection tool to obtain key data from patients and health professionals.					P(a)	0	1	0	0	1	1 P(a)	0	15000	0	0	15000	Development 0		
					Α	0				0) A	0				0				
1.2 Diagnostics and assessments	Evaluate the	uate the Diagnostics (#)	C	2025	Consultant report	Р	0	1	0	0	1	ı P	0	60000	0	0	60000	Social	W2E	
ompleted	mpleted technological resources available in					P(a)	0	1	0	0	1	1 P(a)	0	60000	0	0	60000	Development		
	the selected health facilities and analyze					Α	0				0) A	0				0			
1.3 Operational manuals developed	Strengthen virtual care protocols, promoting a		C	2025	Consultant report	Р	0	0	1	0	1	ı P	0	0	25000	0	25000		W2E	
	preventive and					P(a)	0	0	1	0	1	1 P(a)	0	0	25000	0	25000	Development		
	personalized approach in the treatment of	1				Α	0				0	Α .	0				0			
2 Training plan in Primary Health Care t	for municipal managen	nent teams and first le	vel health facilit	ty				Physi	cal Progress					Finan	cial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
· ·	Tools (#)	(#)	0 2025	Consultant report	Р	0	1	0	0	1	ı P	0	15000	0	0	15000	Development	W2E		
	tools to identify gaps in the knowledge and				P(a)	0	1	0	0	1	1 P(a)	0	15000	0	0	15000				
	skills of health professionals.					Α	0				0	Α (0				0			
2.2 Training Products		Programs (#)	C	0 2025	2025 Consultant report	Р	0	1	0	0	1	ı P	0	50000	0	0	50000	Development	W2E	
						P(a)	0	1	0	0	1	l P(a)	0	50000	0	0	50000			
						Α	0				0	Α (0				0			
3 Strengthening of Network Manageme	ents							Physi	cal Progress					Finan	cial Progress					'
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Gap analysis of knowledge and	Diagnostics (#)	0	0 2025 Consultant report	2025 Consultant report	Р	0	1	0	0	1	1 P	0	15000	0	0	15000	Social Development	W2E	
·	technical skills gaps of health personnel in the				P(a)	0	1	0	0	1	1 P(a)	0	15000	0	0	15000				
	prioritized health					Α	0				0	Α	0				0			
3.2 Operational manuals developed	Manual for the analysis, interpretation	*	C	2025	Consultant report	Р	0	1	0	0	1	I P	0	35000	0	0	35000	Social Development	W2E	
	and generation of data- based			P(a	P(a)	0	1	0	0	1	1 P(a)	0	35000	0	0	35000	0			
	recommendations to					Α	0				0) A	0				0			
Coordination and monitoring								_	cal Progress						cial Progress			Theme	Fund	Flags
Outputs	Output Description		Baseline		Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP			i iayə
.1 Supervision reports completed	Monitoring consultant	reports (#)		0 2025 Re		P	0	0	1	0	1	1 P	0	20000	15000	0	35000	Social Development	W2E	
						P(a)	0	0	1	0	1	1 P(a)	0	20000	15000	0	35000			
				'	Α	0				0) A	0				0				

Other	Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2025	2026	2027	2028	Total Cost
P		\$210,000.00	\$40,000.00		\$250,000.00
P(a)		\$210,000.00	\$40,000.00		\$250,000.00
Α					