



Results Matrix

Outcomes

Outcome: 1 To strengthen the design and execution framework of the loan TT-L1068								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	EOP	
1.1 Strengthened framework		report	0.00	2023	board approval of TT-L1068	P	1.00	1.00
						P(a)	1.00	1.00
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical studies to support the improvement of trade facilitation and promote insertion of SMEs in regional and global value chains						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
1.1 Diagnostics and assessments completed	Time Release Study, PCS Integration	Diagnostics (#)	0	2024	consultant reports	P	2	0	2	P	100000	0	100000	Regional Integration	W2D	
						P(a)	2	0	2	P(a)	100000	0	100000			
						A				A						
1.2 Project implementation unit strengthened	Technical support to the PIU for PCS	PIUs (#)	0	2023	consultant reports	P	1	1	2	P	35000	35000	70000	Regional Integration	W2D	
						P(a)	1	1	2	P(a)	35000	35000	70000			
						A				A						
2 Technical and consultative workshops						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
2.1 Training workshops delivered	Workshops	Workshops (#)	0	2023	workshop agendas	P	2	2	4	P	15000	15000	30000	Regional Integration	W2D	
						P(a)	2	2	4	P(a)	15000	15000	30000			
						A				A						
3 Technical coordination						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	EOP	2024	2025	EOP					
3.1 Consultancy		Reports	0	2024	consultant reports	P	2	2	4	P	25000	25000	50000	Regional Integration	W2D	
						P(a)	2	2	4	P(a)	25000	25000	50000			
						A				A						

Other Cost

Total Cost

	2024	2025	Total Cost
P	\$175,000.00	\$75,000.00	\$250,000.00
P(a)	\$175,000.00	\$75,000.00	\$250,000.00
A			

CRF Indicator

Standard Output Indicator