

**PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS**

<b>Country:</b> Trinidad and Tobago	<b>Executing Agency:</b> IDB	<b>UDR:</b> CCB/CTT
<b>Project number:</b> TT-T1162	<b>Project name:</b> Supporting Trade Facilitation Reforms in Trinidad and Tobago	
<b>Period covered by the Plan:</b> [24 months]	<b>Total Project Amount:</b> \$ 250,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Port Community System integration and operationalization	\$50,000	SCS	Lump Sum	\$50,000	100%			1-May-24	15-Jun-24	9 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical support for the Port Community System	\$70,000	SSS	Lump Sum	\$70,000	100%			1-May-24	30-Jun-24	2 years	part-time
Component 1	A. Consulting services	Individual Consultant (AM-650)	Time Release Study	\$50,000	SSS	Lump Sum	\$50,000	100%			1-May-24	15-Jun-24	6 months	
Component 2	C. Non consulting services		Workshops Time Release Studies, Port Community System, Marketplace	\$30,000			\$ 30,000.00	100%						Expenses related to workshop
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical coordination	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%			1-Apr-24	30-Apr-24	2 years	50% contract
<b>Prepared by:</b>			<b>TOTALS</b>	\$ 250,000			\$ 250,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."