

Results Matrix

Outcomes

Outcome: [1 Improving the execution of social infrastructure projects in the countries of the region](#)

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	
1.1 Operations of Social Sector in execution supported by the Social Infrastructure Group, which incorporate		%	80.00	2024	Social Infrastructure Group annual report	P	82.00	85.00	85.00
						P(a)	0.00	0.00	0.00
						A			0.00
1.2 New operations of social Sector in execution, where the Team Leader requests the support of the Social		#	0.00	2024	Social Infrastructure Group annual report	P	6.00	12.00	12.00
						P(a)	0.00	0.00	0.00
						A			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1: Operational support for the execution of operations with social infrastructure						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Civil works design completed	Civil works design completed	Designs (#)	0	2024	Social Infrastructure Group annual report	P	3	15	12	30	P	20000	140000	120000	280000	Sustainable Infrastructure	W2E	
						P(a)	3	15	12	27	P(a)	20000	140000	120000	260000			
						A	0			0	A	0			0			
1.2 Project proposal developed	Number of Social Sector operations whose bidding documents are reviewed by Social Infrastructure Group	Proposals (#)	0	2024	Social Infrastructure Group annual report	P	3	15	12	30	P	20000	140000	120000	280000	Sustainable Infrastructure	W2E	
						P(a)	3	15	12	27	P(a)	20000	140000	120000	260000			
						A	0			0	A	0			0			
1.3 Supervision reports completed	Number of Social Sector operations with works in progress under monitoring by Social Infrastructure Group	Reports (#)	0	2024	Social Infrastructure Group annual report	P	3	15	12	30	P	20000	120000	100000	240000	Sustainable Infrastructure	W2B	
						P(a)	3	15	12	27	P(a)	20000	120000	100000	220000			
						A	0			0	A	0			0			
2 2: Transfer of knowledge to Executing Agencies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Training workshops delivered	Number of workshops, trainings delivered to executing agencies.	Workshops (#)	0	2024	Social Infrastructure Group annual report	P	0	3	2	5	P	0	30000	20000	50000	Sustainable Infrastructure	W2E	
						P(a)	0	3	2	5	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			
2.2 Tools designed/strengthened	Number of Tools developed to improve social infrastructure execution	Tools (#)	0	2024	Social Infrastructure Group annual report	P	0	2	2	4	P	0	30000	20000	50000	Sustainable Infrastructure	W2E	
						P(a)	0	2	2	4	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			
2.3 Technical notes created	Technical Notes on Best Practices in Social Infrastructure published	Notes (#)	0	2024	IDB Library Link	P	0	2	2	4	P	0	30000	20000	50000	Sustainable Infrastructure	W2E	
						P(a)	0	2	2	4	P(a)	0	30000	20000	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$60,000.00	\$490,000.00	\$400,000.00	\$950,000.00
P(a)	\$60,000.00	\$490,000.00	\$400,000.00	\$890,000.00
A				

CRF Indicator

Standard Output Indicator