



**Results Matrix**

**Outcomes**

Outcome: 1 The National Directorate of Tax Revenues of Paraguay (DNIT) strengthened											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Institutional Strategic Plan of the DNIT developed		Plan	0.00	2024	Institutional Strategic Plan Document	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00			1.00	
1.2 Institutional strategy for the development of electronic tax documents in Paraguay		Plan	0.00	2024	DNIT Report Including a Developed Strategic Document	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00			1.00	



**Outputs: Annual Physical and Financial Progress**

1 Support for DNIT's Strategy and Management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Institutional development plan designed	Suggestions for the Development of a Medium-Term Strategy for the Functional Integration of Customs and Internal Revenue	Plans (#)	0	2024	Consultancy Reports Approved by DNIT	P	0	0	1	0	1	P	0	30000	30000	20000	80000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	30000	30000	20000	80000			
						A	0				0	A	0				0			
1.2 Workshops organized	Exchange of Experiences in Integrating Customs and Internal Revenue Areas with Other Tax Administrations in the	Workshops (#)	0	2024	Consultan Report	P	0	0	0	1	1	P	0	0	0	30000	30000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A	0				0	A	0				0			
2 Process Improvement and Development						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Study to Identify Opportunities for Improvement in Tax and Customs Processes	Notes (#)	0	2024	Consultants Report	P	0	1	0	0	1	P	0	20000	20000	20000	60000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	20000	20000	20000	60000			
						A	0				0	A	0				0			
2.2 Strategies designed	Proposal for the Implementation of an Integrated Risk Management Strategy	Strategies (#)	0	2024	Consultant report	P	0	0	1	0	1	P	0	15000	10000	5000	30000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	15000	10000	5000	30000			
						A	0				0	A	0				0			

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$65,000.00	\$60,000.00	\$75,000.00	\$200,000.00
P(a)		\$65,000.00	\$60,000.00	\$75,000.00	\$200,000.00
A					

