

Operation Number: TCM Cycle: Last Update:

BH-T1062

TCM Period 2018 5/16/2018

Results Matrix

Outcomes

Outcome: 1	1 Enhanced Capacity on Economic Diversification							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Government of Bahamas capacity in three sectors	enhances						P	
capacity in three sectors			Reports	0.00	2017	Project Monitoring Reports	P(a)	0.00
							Α	

CRF Indicator

Roadmapping for Strategic Sectors								Physical Prog	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flag	
.1 Diagnostics and assessments completed Diagnostics and Assesment for the Digit Economy	Assesment for the Digital	Diagnostics (#)	nostics (#)	0 2017 Monitoring Rep		2017 Monitoring Report	P	0	1		0	1 P	25000	25000	0	50000	Institutional Development	INS	
	Economy					P(a)	0	1		0	1 P(a)	0	0	0	C				
					Α					A									
2.2 Diagnostics and assessments completed Diagnostic and Assessment for the Blue Economy	Assesment for the Blue	Diagnostics (#)	0	0 2017 Monitoring Report	Monitoring Report	P	0	1		0	1 P	25000	25000	0	50000	Sustainable Energy and Climate Change	SUS		
					P(a)	0	1		0	1 P(a)	0	0	0	C)				
						Α					Α								
.3 Diagnostics and assessments completed Diagnostic and assessment of Boutique Agriculture	assesment of Boutique	Diagnostics (#)	(2017	Monitoring Report	Р	0	1		0	1 P	25000	25000	0	50000	Agricultural Productivity and Food Security	CCP		
	Agriculture				ı	P(a)	0	1		0	1 P(a)	0	0	0	C)			
					Α					Α									
Implementation of Strategic Actions								Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flag	
2.1 Strategies designed Strategies designed for economic diversification			0 2017 Monitoring Re	2017 Monitoring Report	P	0	1		0	1 P	0	50000	50000	100000	Gender and Diversity	y INS			
				P(a)	0	1		0	1 P(a)	0	0	0	C						
.2 Regulatory frameworks designed	DE-violator francousida	Francisco (4)	0 2017 Monitoring Report	Maritarias Basad	Α					Α					Biodiversity and	INIO			
	desinged	tory frameworks Frameworks (#)	,	0 2017 Monitorin	Monitoring Report	Р	0	1		0	1 P	0	50000	50000	100000	Ecosystem Conservation	INS		
					P(a)	0	1		0	1 P(a)	0	0	0	C	0				
						Α					Α								
.3 Diagnostics and assessments completed	Diagnostics and assesments completed	Diagnostics (#)	'	2017	Monitoring Report	P	0	0		1	1 P	0	50000	50000	100000	Biodiversity and Ecosystem Conservation	SUS		
						P(a)	0	0		1	1 P(a)	0	0	0	C				
						Α					А								
Diffusion, Monitoring and Evaluation								Physical Pro	gress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	EOP		2018	2019	2020	EOP	Theme	Fund	Flag	
.1 Awareness raising campaigns esigned/implemented	Communication and Awarenness Campaign	Campaigns (#)		2017	Monitoring Report	Р	0	0		1	1 P	0	0	50000	50000	Productivity and	CCP		
acognoum plementeu	Awarenness odnipalgri														Food Security				
						P(a)	0	0		0	0 P(a)	0	0	0	C				

Total Cost		

	2018	2019	2020	Total Cost
P	\$75,000.00	\$225,000.00	\$200,000.00	\$500,000.00
P(a)				
Α				



