



## Zimbabwe National Water Project (P154861)

AFRICA | Zimbabwe | Water Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 20-May-2016 | ISR23641 |

Implementing Agencies: Zimbabwe National Water Authority

## Key Dates

## Key Project Dates

Bank Approval Date:29-Jan-2016

Effectiveness Date:--

Planned Mid Term Review Date:01-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve access and efficiency in water services in selected growth centers and to strengthen planning and regulation capacity for the water and sanitation sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Growth Center Water and Sanitation Improvements:(Cost \$14.04 M)

Technical Assistance:(Cost \$5.11 M)

Project Management:(Cost \$0.85 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The Project was cleared by the Regional Vice President, as per ZIMREF Guidelines, on January 29, 2016, quickly followed by the signing of the Project and Grant Agreements on February 3, 2016. The Project has five conditions of effectiveness: (1) Recipient has established a Project Steering Committee, (2) the Project Implementing Entity has established the Project Implementation Unit. (3) the Project Implementing Entity has adopted the Project Implementation Manual, (4) the Subsidiary Agreement has been executed on behalf of the Recipient and the Project Implementing Agency, and (5) the Recipient and Project Implementing Agency must furnish an opinion or opinions satisfactory to the Bank of counsel acceptable to the Bank, showing on behalf of the Recipient and the PIE that the execution and delivery of the Grant Agreement and the Project Agreement on behalf of the Recipient and the PIE respectively, have been duly authorized or ratified by all necessary governmental and corporate action. On May 3, 2016, the period with which the Grant Agreements has to become effective was extended until August 3, 2016, since conditions of effectiveness (4) and (5) had not been met. However, the Subsidiary Agreement was subsequently signed on May 12, 2016, and so it is anticipated that the Legal Opinion(s) can be furnished by May 18, 2016, at which time the project can be declared effective.

Progress under Component 1 is satisfactory. The bidding documents for the first four growth center water and sanitation improvements are well underway, and it is anticipated that these can be finalized over the next couple of weeks to begin the procurement process. There have been some delays in making revisions to improve the documents and update the drawings.

Progress under Component 2 is satisfactory. Strong headway has been made in drafting the Terms of Reference for the National Water Resources Master Plan, and procurement has begun with the call for Expressions of Interest. There has also been progress on the Technical Assistance to the Local Authorities, in particular in developing the Terms of Reference for the Sanitation Needs Assessment. Less progress has been on the Technical Assistance for the Water Services Regulator, and on the Institutional Strengthening of ZINWA, and reasons for this will be explored during the first implementation support mission (planned for June 2016).

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial



## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

#### ▾ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

#### ► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27000.00
Date	--	--	12-May-2016	29-Nov-2019

#### ► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019



► Improved collection rates for 7 ZINWA stations supported by project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► Reduced NRW in the 7 ZINWA stations supported by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► National Water Resources Master Plan completed and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

Comments

The Terms of Reference have been finalized and the procurement process has begun.

► Road map for establishing the WSS regulator endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

Overall Comments

**Intermediate Results Indicators**



▶ New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4765.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

▶ Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7774.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

▶ People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019



► Water Service Agreements signed and implemented between ZINWA and Local Authorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	23-Nov-2015	--	12-May-2016	29-Nov-2019

► Complaints addressed satisfactorily (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	90.00
Date	--	--	12-May-2016	29-Nov-2019

► Sanitation plans prepared for growth centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	23-Nov-2015	--	12-May-2016	29-Nov-2019

Overall Comments

## Data on Financial Performance

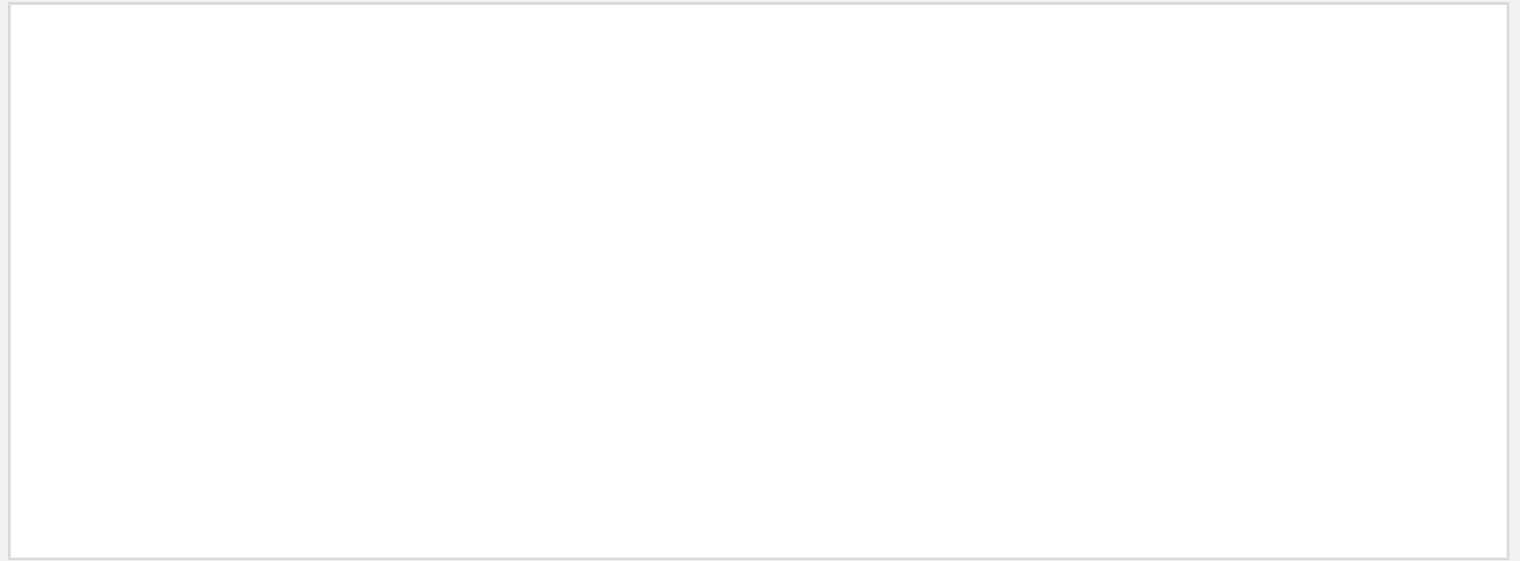
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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## Cumulative Disbursements



### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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