

## Zimbabwe National Water Project Procurement Plan

### I. General

**1. Project information:** The project has three components which include:

- (i) Investments in water and sanitation infrastructure rehabilitation and expansion of seven growth Centres (Guruve, Gutu, Madziwa, Mataga, Nembudziya, Lupane and Zimunya).
- (ii) Capacity building of water sector institutions (ZINWA, Ministry of Environment Water and Climate, Ministry of Local Government, Public Works and National Housing, and Ministry of Agriculture, Mechanization and Irrigation Development), in order to improve service delivery.
- (iii) Project Management (supervision and management costs).

**2. Bank's approval Date of the procurement Plan:** 28 October 2015

**3. Date of General Procurement Notice:** TBA

**4. Period covered by this procurement plan:** September 2015 - November 2019

### 5. Procurement Thresholds

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subject to Prior Review (US\$)
1. Works	US\$ 5,000,000 and above	ICB	All contracts
	Below 5,000,000	NCB	All contracts
	Below US\$ 100,000	Shopping	All contracts
2. Goods and Non-consulting Services	US\$ 500,000 and above	ICB	All contracts
	Below US\$ 500,000	NCB	All contracts
	Below US\$ 50,000	Shopping	All contracts
3. Consulting Services <sup>1</sup> and Training	With firms above US\$ 300,000	Quality and Cost Based Selection	All contracts
	With individuals above US\$ 100,000	Individual	All Contracts
	With firms up to US\$ 300,000	Qualifications/Other	All contracts
	With Individuals up to US\$ 100,000	Individual	All contracts
4. All types of contracts	All contracts	Sole source / direct contracting and terms of reference	All contracts

<sup>1</sup> A shortlist of consultants for services estimated to cost less than US\$ 300,000 equivalent per contract may consist entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**II. Goods and Works and non-consulting services.**

- 1. No Prequalification.**
- 2. Reference to (if any) Project Operational/Procurement Manual:**
- 3. Any Other Special Procurement Arrangements:** All contracts will be subject to prior review for the first twelve months of implementation. After the first twelve months, this arrangement will be reviewed.

#### 4. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9	
Ref. No.	Lot	Contract (Description)	Estimated Cost	Proc Method	Prequalification (yes/no)	Review by Bank Prior	Expected Opening Date	Expected Contract Completion	Comments
<b>GOODS</b>									
ZINWA/G001	1	Supply and Delivery of Computer Accessories: 5 laptops, 1x 4 IN 1 Heavy duty Printer, 7 Small Printers and 1 x Plotter, 2 x Digital Cameras	30,000.00	Shopping	No	Prior	12 Jan 2016	26 Mar 2016	
ZINWA/G002	1	Office Equipment: 3 Executive Desks and Chairs, 6 Visitors' chairs 1 Refrigerator, 1 coffee making machine and 2 Filing Cabinets, 1 x round table.	25,000.00	Shopping	No	Prior	10 Jan 2016	24 Mar 2016	
ZINWA/G003	1	Supply and Delivery of 8 x single cab vehicles, 2 x double cab vehicles , and 1 x sedan vehicle.	440,000.00	ICB	No	Prior	22 October 2015	11 Aug 2016	
ZINWA/G004	1	Supply and Delivery of 7 Motor bikes.	21,000.00	Shopping	No	Prior	11 Jan 2016	03 Jun 2016	
ZINWA/G005	1	Supply and Delivery of 21 Bicycles.	3,780.00	Shopping	No	Prior	10 Jan 2016	02 Jun 2016	
ZINWA/G006	1	Supply and Delivery of laboratory equipment.	175,000.00	ICB	No	Prior	23 Feb 2016	13 Dec 2016	RFP to be Advertised in the UNDB and Local and International news papers.
ZINWA/G007		Audit Software Consultancy	60,000.00	Shopping	No	Prior	19 Jan 2016	10 Aug 2016	
ZINWA/G008		BIQ Software Consultancy	50,000.00	Direct Contracting	No	Prior	7 Jan 2016	29 Jul 2016	

Total			<b>804 780.00</b>						
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<b>WORKS</b>									
ZINWA/W001	1	Rehabilitation and expansion of water supply systems in Lot 1: MadziwaTC, Lot 2: Guruve, , Lot 5: Lupane, Lot 4: Zimunya	8,949,150.00	ICB	No	Prior	23Feb 2016	03 Nov 2018	
ZINWA/W002		Rehabilitation and expansion of water supply systems in, Lot 6: Mataga, Lot 3:Gutu , Lot 7: Nembudziya	5,095,008.00	ICB	No	Prior	01 Jun 2016	10 Feb 2019	
Total			<b>14,044,158.00</b>						

Note:

- Office furniture is for the PIU team. It is envisaged that there will be a provision of an office at ZINWA head office.
- Vehicles are for PIU (2 x Double Cabs, 1 x single cab, 1 x Sedan) and (7 x Single cab trucks) are for the respective catchments for supervision which will be resident at the station after project completion.
- Motor Cycles (seven in number) are for the respective seven projects.
- Laboratory equipment is for the lab equipment for each station.

### **III. Selection of Consultants**

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** Advance Procurement and Retroactive Financing.
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7	8
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank Prior	Expected Proposals Submission Date	Expected Contract Completion	Comments
MEWC/C001	Consultancy for the preparation of water resources master plan	3,000,000.00	QCBS	Prior	21 Sept 2016	14 Nov 2018	

MEWC/C002	Consultancy to support government to establish a water services regulator	250,000.00	CQS	Prior	05 Mar 2016	16 Nov 2016	
MoLG/C001	Consultant for support to ZINWA and Local Authorities to formulate water services agreements.	150,000.00	CQS	Prior	05 Mar 2016	25 Nov 2016	
ZINWA/C001	Consultancy for sanitation needs assessment in the 7 project areas	250,000.00	CQS	Prior	05 Mar 2016	25 Nov 2016	
ZINWA/C002	Consultancy for the design and setting up of a commercial services department including customer care and organizational culture.	300,000.00	QCBS	Prior	10 Mar 2016	07 Feb 2017	
ZINWA/C003	Consultancy for baseline survey in water access	150,000.00	CQS	Prior	30 Dec 2015	20 Sept 2016	
ZINWA/C004	Procurement Consultant/Specialist	80,000.00	ICS	Prior	N/A	30 Jul 2017	
ZINWA/C005	Contract Management Consultant/Specialist	90,000.00	ICS	Prior	N/A	13 Apr 2018	
	<b>TOTAL</b>	<b>4,270,000.00</b>					