



Zimbabwe National Water Project (P154861)

AFRICA | Zimbabwe | Water Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 16-Aug-2016 | ISR24799 |

Implementing Agencies: Zimbabwe National Water Authority

Key Dates

Key Project Dates

Bank Approval Date:29-Jan-2016

Effectiveness Date:16-Jun-2016

Planned Mid Term Review Date:01-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve access and efficiency in water services in selected growth centers and to strengthen planning and regulation capacity for the water and sanitation sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Growth Center Water and Sanitation Improvements:(Cost \$14.04 M)

Technical Assistance:(Cost \$5.11 M)

Project Management:(Cost \$0.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Following the signing of the Grant and Project Agreements on February 3, 2016, the Subsidiary Agreement on May 24, 2016, and delivery of the legal opinions on June 14, 2016, the Zimbabwe National Water Project was declared effective on June 16, 2016. The World Bank fielded its first implementation support mission (ISM) from July 11 to 15, 2016.

Component 1. The bidding documents for the first four growth centers targeted for water and sanitation improvements were submitted to the Bank for final review on July 18. The World Bank has reviewed and confirmed that technically the documents are bid-ready, subject to a final review by the Procurement Specialist. Given the long time-frame to reach final bidding documents, the World Bank has suggested that ZINWA begin preparing the documents for the second phase--and ZINWA has agreed to submit these for a first review by August 5, 2017.

Component 2. The Technical Assistance component is progressing satisfactorily. Procurement is underway for the baseline survey, the sanitation needs assessment, and the Water Resources Master Plan. The ISM included several useful meetings on the institutional strengthening component for ZINWA and this is progressing--ZINWA submitted an updated concept note to the Bank on July 29, 2016.

Component 3. The PIU has hired a Procurement Specialist and procurement is underway for a Contract Management Specialist. Some purchases (for instance, cars) are on hold as ZINWA awaits official notification of the project's tax-exempt status from the Ministry of Finance and Economic Development. The CMU is following up on this matter.

While the Bank was informed of the creation of a Project Steering Committee (PSC) on February 10, 2016, no Minutes of PSC meetings have been shared with the Bank. It has been clarified that the PSC has not yet met, and a first meeting will be held as soon as possible. The Ministry of Environment, Water and Climate shared revised Terms of Reference for the PSC on July 29, 2016.

The next implementation support mission is scheduled for September 19-23, and will include a Project Coordination Workshop to bring together all project stakeholders and review basic financial management, procurement, and safeguard guidelines followed by the Bank.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27000.00



Date	02-Nov-2015	--	12-May-2016	29-Nov-2019
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► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► Improved collection rates for 7 ZINWA stations supported by project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Nov-2015	12-May-2016	12-May-2016	29-Nov-2019

► Reduced NRW in the 7 ZINWA stations supported by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► National Water Resources Master Plan completed and endorsed (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► Road map for establishing the WSS regulator endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

Overall Comments

Intermediate Results Indicators

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4765.00
Date	01-Nov-2015	12-May-2016	12-May-2016	29-Nov-2019

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7774.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019



► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14000.00
Date	01-Nov-2015	12-May-2016	12-May-2016	29-Nov-2019

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7000.00
Date	01-Nov-2015	--	12-May-2016	29-Nov-2019

► Water Service Agreements signed and implemented between ZINWA and Local Authorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	23-Nov-2015	--	12-May-2016	29-Nov-2019

► Complaints addressed satisfactorily (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	02-Nov-2015	--	12-May-2016	29-Nov-2019



► Sanitation plans prepared for growth centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	23-Nov-2015	12-May-2016	12-May-2016	29-Nov-2019

Overall Comments

Data on Financial Performance

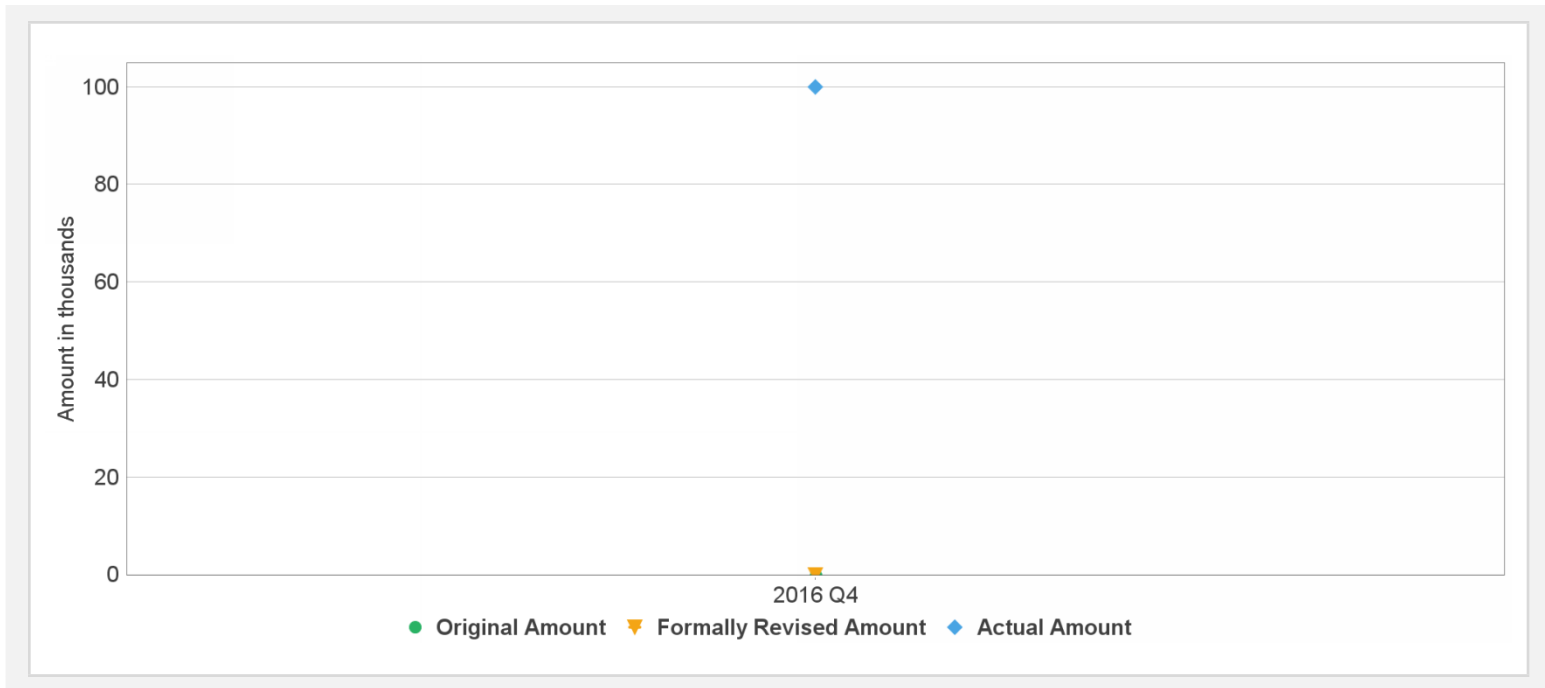
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154861	TF-A1823	Effective	USD	10.00	10.00	0.00	0.10	9.90	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154861	TF-A1823	Effective	29-Jan-2016	03-Feb-2016	16-Jun-2016	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.