



Real Estate Registration Project (P154561)

EUROPE AND CENTRAL ASIA | Tajikistan | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-May-2016 | ISR23791 |

Implementing Agencies: SUERIP

Key Dates

Key Project Dates

Bank Approval Date:04-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:15-Apr-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2021

Revised Closing Date:30-Apr-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is: to support the implementation of a reliable, transparent and efficient real estate registration system nationwide.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Real Estate Registration System Development:(Cost \$2.80 M)

Software Development and Data Management:(Cost \$5.90 M)

Public Awareness and Education, Monitoring and Evaluation, Project Management:(Cost \$1.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Project was approved by the World Bank Board of Directors on April 4, 2016 and the credit agreement signed on April 28, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Substantial

Results

Project Development Objective Indicators

► Avg no. of days to complete recordn of purchase/sale of property in land adm systm (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	12.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021



▲ Avg no. of days to complete recordn of purchase/sale of property–Urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	12.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Access to and use of rules, procedures and information for registration by all users (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Land parcels with use or ownership rights recorded as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

▲ Land parcels with use/ownership rights recorded as a result of project-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Number of properties with use or ownership rights registered (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	5% annual increase
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Level of trust in the registration process by users. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	TBD based on year 1 survey	40% increase
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

Overall Comments

Intermediate Results Indicators

► Number of offices that are renovated (resulting in improved customer experience and staff working conditions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► SUERIP adopts a code of conduct and ethics, and service standards (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	no	Yes
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021



► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► SUERIP adopts international accounting standards (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Publish Annual Report
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Access to digital real property registration information online (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021



► IT registration system development and operationalization (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no system	--	no system	Basic registration operations rolled out in 50% of offices
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► No of offices with data scanned and indexed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	64
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Customer surveys implemented on time (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	3
Date	01-Apr-2014	--	01-May-2016	30-Apr-2021

► Customer satisfaction with services (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	TBD based on year 1 survey	20% increase
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021



► Surveys show that an increased % of respondents have heard of SUERIP (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	TBD in year 1 survey	40% increase
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Awareness campaigns implemented for key vulnerable target groups (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	3
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

► Grievance redress mechanism functioning according to agreed standards and monitored (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Complaint system in place	--	simple complaint system in place	GRM system functioning with agreed service standards
Date	01-Apr-2016	--	01-May-2016	30-Apr-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154561	IDA-57820	Not Effective	XDR	7.30	7.30	0.00	0.00	7.30	0%

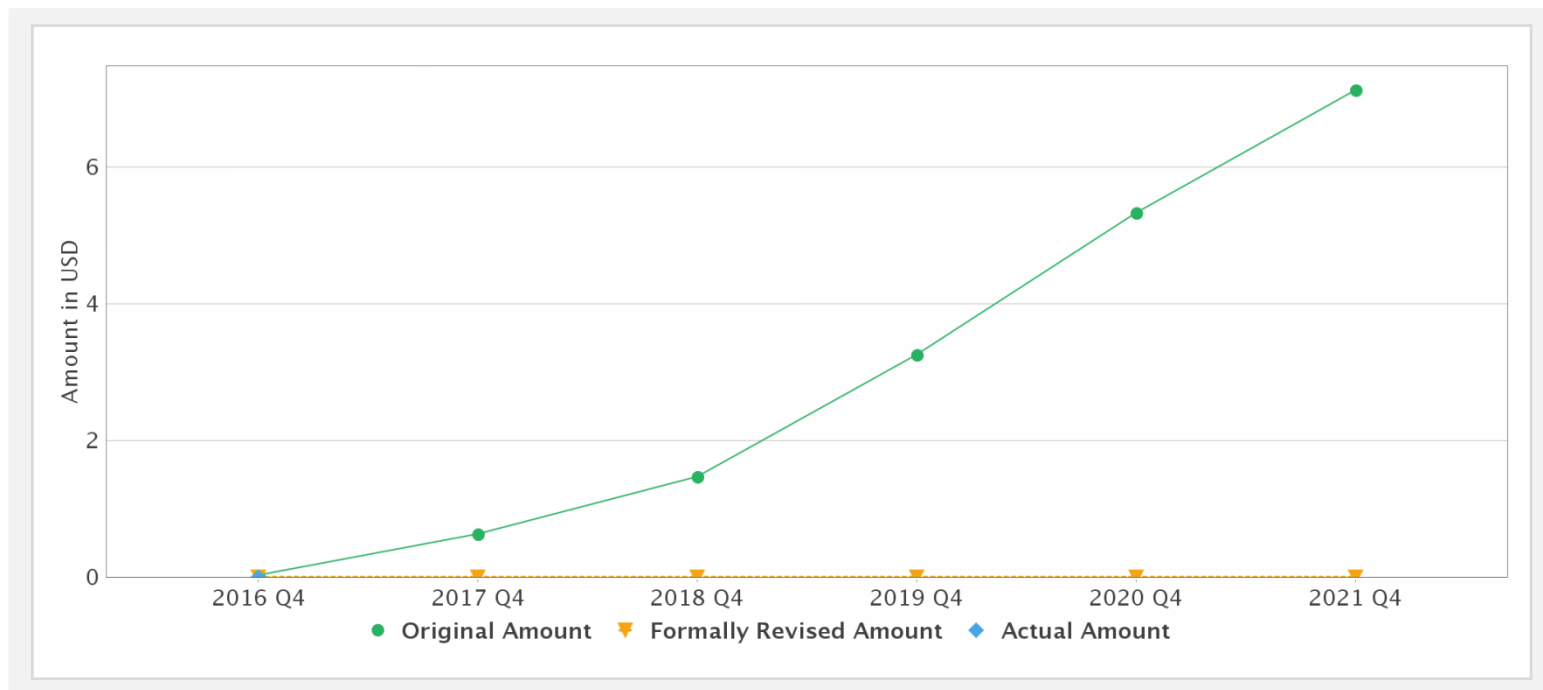
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P154561	IDA-57820	Not Effective	04-Apr-2016	--	--	30-Apr-2021	30-Apr-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.