



Guizhou Rural Development Project (P133261)

EAST ASIA AND PACIFIC | China | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 09-Jun-2015 | ISR19281 |

Implementing Agencies: Leading Group of Poverty Reduction and Development of Guizhou Povince

Key Dates

Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:09-Mar-2015

Planned Mid Term Review Date:15-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to demonstrate a model for agricultural sector restructuring and modernization, improved organizational arrangements, and strengthened public service delivery in the Project Counties of Guizhou Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Modernization of Agricultural Key Commodity Value Chains:(Cost \$68.63 M)

Public Infrastructure and Services:(Cost \$56.11 M)

Training and Capacity Building:(Cost \$9.92 M)

Project Management, Monitoring and Evaluation:(Cost \$5.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

During April 7-17, 2015, a World Bank mission visited Guizhou Province to carry out the second Implementation Support Mission. The Project was approved by the World Bank Board of Directors on September 30, 2014 and became effective on March 9, 2015. It is too early to make an assessment of the project development objective achievement. However, the mission was impressed by the progress observed in organizing a number of strong farmer cooperatives proposing business and investment plans, which indicate innovative and promising examples of agricultural sector restructuring models showing a potential and likelihood of achieving the development objective of the project.

Most of the recommendations and actions proposed by the previous mission in November 2014 have been implemented. The leading groups and PMOs at all levels have been established. The province has set up a strong PPMO team, which provided field based guidance and training to local PMOs and project supporting staff at all levels including the organization of a study tour to one of more advanced counties. All project counties have started to identify and establish farmer cooperatives and prepared their first investment proposals. While several of the counties were found to have good understanding of the innovative concepts pursued under this project, the understanding of some of the counties is still mixed. Raising the understanding and changing the mindset in some of those counties remains a key task for the PPMO staff and provincial leaders.

Guizhou is the first among at least five provinces in China interested in using World Bank support implementing the new National Poverty Strategy of poverty reduction through industrialization, and other provinces are already looking at Guizhou's early experiences requesting to learn from them and come for study tours.

The next Bank implementation support mission is tentatively scheduled for September 2015. Prior to the mission, the provincial PMO and Bank team will discuss which counties would be visited based on the availability and status of the next round investment proposals.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Percentage of cooperatives making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be collected by the time of mid-term review.

► Net Present Value generated by project investment (RMB Million Yuan) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	290 million
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be collected by the time of mid-term review.

► Share of poor households in the community that join newly established or improved cooperatives (as share of total poor households per village). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be collected by the time of next implementation support mission

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00



Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020
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Comments

Data will be collected by the time of mid-term review.

Overall Comments

Most of the value data for the indicators above are not yet available until next mission or mid-term review.

Intermediate Results Indicators

► Number of Cooperatives established legally (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	108.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

► Number of Cooperatives which have received development funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	108.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission



► Number of public market facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

► Number of agro-products under the project obtained brands or certifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

► Length of roads, tractor roads and field paths built or improved by the project. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	890.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission



▲ a) production roads (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	420.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

▷ b) tractor roads (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

▲ c) foot paths (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	390.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

► Person-months of advisory or facilitation services provided to cooperatives under the project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9000.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission



► Number of analytical studies completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

► Number of farmers trained by gender and ethnic minority (person-times) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	88000
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	30%
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	30%
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020



► Number of cooperative management staff trained by gender and ethnic minority (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	7500
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	20%
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	NA	20%
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

► Training on project management taken by PMO staff at all levels (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	64	700
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission



► Number of study tours and workshops conducted under the project for knowledge exchange (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	9.00	35.00
Date	30-Jun-2014	--	17-Apr-2015	31-Jul-2020

Comments

Data will be available in the next implementation support mission

Overall Comments

Most of intermediate results indicators will have their value data during the next implementation support mission.

Data on Financial Performance

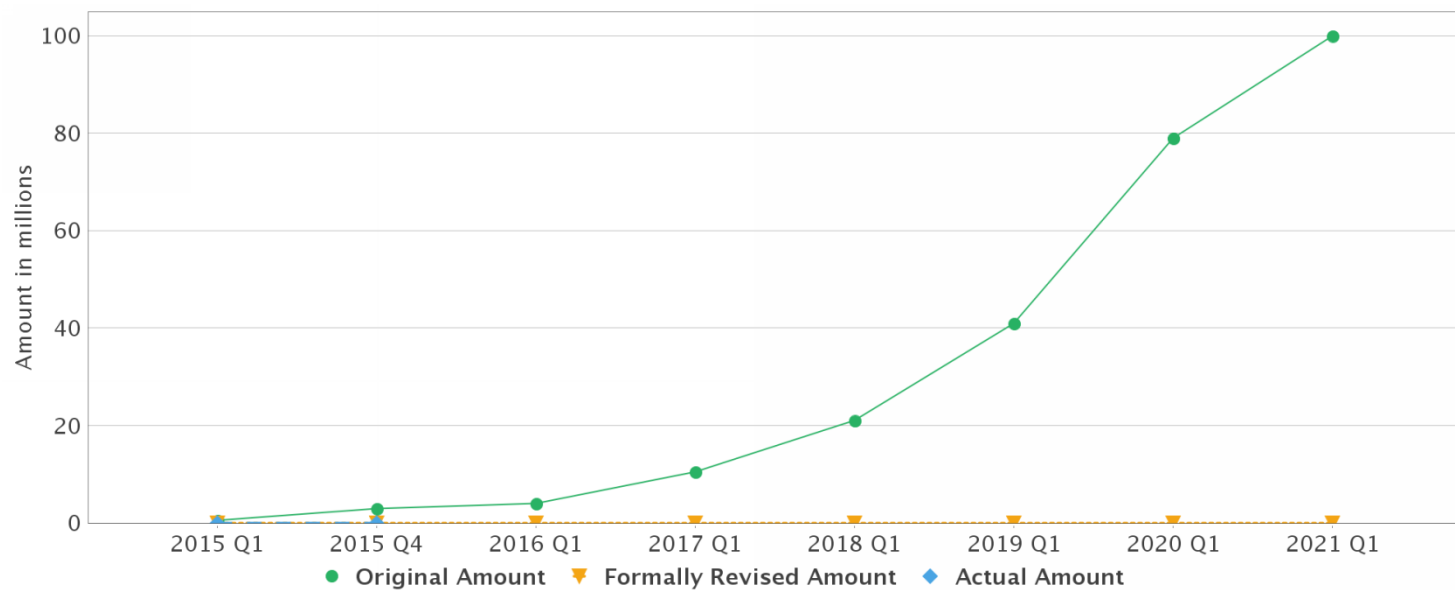
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133261	IBRD-84340	Effective	USD	100.00	100.00	0.00	0.25	99.75	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133261	IBRD-84340	Effective	30-Sep-2014	04-Nov-2014	09-Mar-2015	31-Aug-2020	31-Aug-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.