



## Guizhou Rural Development Project (P133261)

EAST ASIA AND PACIFIC | China | Agriculture and Rural Development Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 23-Dec-2014 | ISR16486 |

Implementing Agencies: Leading Group of Poverty Reduction and Development of Guizhou Povince

## Key Dates

## Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to demonstrate a model for agricultural sector restructuring and modernization, improved organizational arrangements, and strengthened public service delivery in the Project Counties of Guizhou Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Modernization of Agricultural Key Commodity Value Chains:(Cost \$68.63 M)

Public Infrastructure and Services:(Cost \$56.11 M)

Training and Capacity Building:(Cost \$9.92 M)

Project Management, Monitoring and Evaluation:(Cost \$5.85 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The project launch workshop was successfully held on November 18, 2014, This includes training on Project Management, Financial Management, Disbursement, Procurement, and Safeguards. The first supervision mission is tentatively scheduled for the first half of April 2015. The Bank team observed that former key PMO staff is not part of the PMO that will oversee project implementation. The Bank team expressed concern that project implementation could suffer if there is no staff continuity in the provincial PMO. The project preparation process over the past one and a half years has generated a large amount of knowledge, mutual understanding, and capacity that is highly relevant for successful project implementation. The Bank team emphasized that it is critically important to ensure that all the experienced senior level staff, which were part of the project preparation process, continue to be active staff in the provincial PMO to provide effective implementation guidance to the project cities and counties during the early phase of the project. The Bank team also advised that staffing and performance of the provincial PMO would be reviewed during the first supervision mission.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--



Overall -- -- ● Substantial

## Results

### Project Development Objective Indicators

#### ► Percentage of cooperatives making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2014	--	--	31-Jul-2020

#### ► Net Present Value generated by project investment ( RMB Million Yuan) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	290 million
Date	30-Jun-2014	--	--	31-Jul-2020

#### ► Share of poor households in the community that join newly established or improved cooperatives (as share of total poor households per village). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2014	--	--	31-Jul-2020

#### ► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2014	--	--	31-Jul-2020



## Overall Comments

**Intermediate Results Indicators**

## ▶ Number of Cooperatives established legally (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	108.00
Date	30-Jun-2014	--	--	31-Jul-2020

## ▶ Number of Cooperatives which have received development funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	108.00
Date	30-Jun-2014	--	--	31-Jul-2020

## ▶ Number of public market facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	30-Jun-2014	--	--	31-Jul-2020

## ▶ Number of agro-products under the project obtained brands or certifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	30-Jun-2014	--	--	31-Jul-2020



▶ Length of roads, tractor roads and field paths built or improved by the project. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	890.00
Date	30-Jun-2014	--	--	31-Jul-2020

▲ a) production roads (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	420.00
Date	30-Jun-2014	--	--	31-Jul-2020

▷ b) tractor roads (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2014	--	--	31-Jul-2020

▲ c) foot paths (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	390.00
Date	30-Jun-2014	--	--	31-Jul-2020



▶ Person-months of advisory or facilitation services provided to cooperatives under the project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9000.00
Date	30-Jun-2014	--	--	31-Jul-2020

▶ Number of analytical studies completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	30-Jun-2014	--	--	31-Jul-2020

▶ Number of farmers trained by gender and ethnic minority (person-times) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	88000
Date	30-Jun-2014	--	--	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	30%
Date	30-Jun-2014	--	--	31-Jul-2020



▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	30%
Date	30-Jun-2014	--	--	31-Jul-2020

▶ Number of cooperative management staff trained by gender and ethnic minority (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	7500
Date	30-Jun-2014	--	--	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	20%
Date	30-Jun-2014	--	--	31-Jul-2020

▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	20%
Date	30-Jun-2014	--	--	31-Jul-2020



► Training on project management taken by PMO staff at all levels (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	700
Date	30-Jun-2014	--	--	31-Jul-2020

► Number of study tours and workshops conducted under the project for knowledge exchange (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	35.00
Date	30-Jun-2014	--	--	31-Jul-2020

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

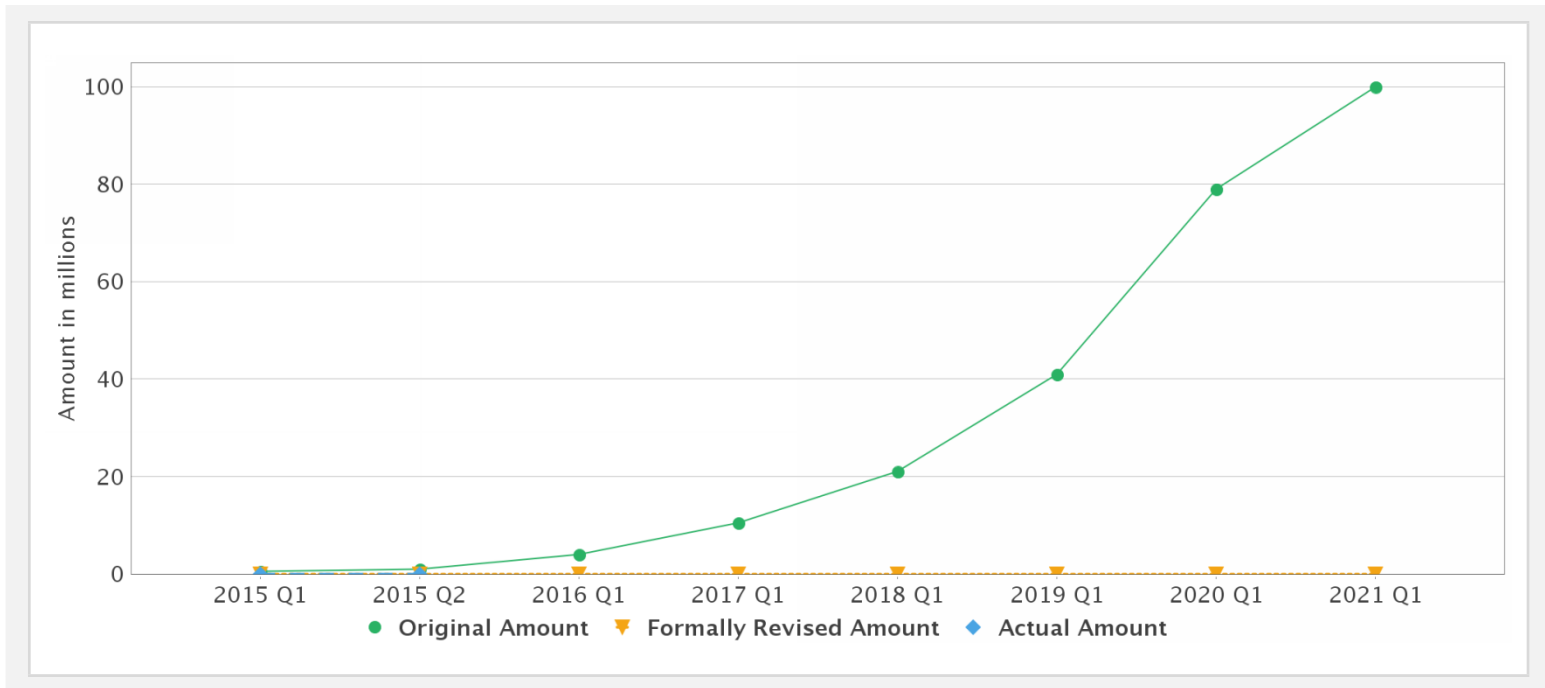
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133261	IBRD-84340	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133261	IBRD-84340	Not Effective	30-Sep-2014	04-Nov-2014	--	31-Aug-2020	31-Aug-2020

### Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.