



## Guizhou Rural Development Project (P133261)

EAST ASIA AND PACIFIC | China | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 01-Jun-2016 | ISR23327 |

Implementing Agencies: Leading Group of Poverty Reduction and Development of Guizhou Povice

## Key Dates

## Key Project Dates

Bank Approval Date:30-Sep-2014

Effectiveness Date:09-Mar-2015

Planned Mid Term Review Date:15-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to demonstrate a model for agricultural sector restructuring and modernization, improved organizational arrangements, and strengthened public service delivery in the Project Counties of Guizhou Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Modernization of Agricultural Key Commodity Value Chains:(Cost \$68.63 M)

Public Infrastructure and Services:(Cost \$56.11 M)

Training and Capacity Building:(Cost \$9.92 M)

Project Management, Monitoring and Evaluation:(Cost \$5.85 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The 4th Implementation Support Mission was conducted during the period of April 4-10, 2016. The mission objectives are: (1) review the project implementation progress and assist the provincial and county PMOs to resolve implementation issues, (2) review and comment on the third batch of investment proposals, (3) assess the performance of the overall project management, including compliance with the World Bank financial management, procurement and safeguard policies, (4) review the progress in establishing the project monitoring and evaluation systems, and (5) agree on any follow-up actions that are needed to further improve the project implementation.

While this project is designed as a response to the Government's poverty program for industrialization in rural areas, the project is also in line with the recently launched Government program of "accurate poverty alleviation". The project is using the newly created data base of poverty households under the accurate poverty alleviation program as a reference and benchmark. The Bank team continues to work with the Provincial PMO to sharpen the poverty targeting and outreach of its cooperative investment activities by using the available poverty data.

The next Bank implementation support mission is tentatively scheduled for October, 2016. Prior to the mission, the Provincial PMO and Bank team will discuss which counties would be visited based on the availability and status of the next round investment proposals.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Percentage of cooperatives making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00



Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020
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► Net Present Value generated by project investment ( RMB Million Yuan) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	290 million
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

► Share of poor households in the community that join newly established or improved cooperatives (as share of total poor households per village). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	46.03	80.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.60	100.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

Overall Comments

**Intermediate Results Indicators**



▶ Number of Cooperatives established legally (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23.00	108.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of Cooperatives which have received development funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of public market facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of agro-products under the project obtained brands or certifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020



▶ Length of roads, tractor roads and field paths built or improved by the project. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	890.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▲ a) production roads (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	420.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▷ b) tractor roads (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▲ c) foot paths (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020



▶ Person-months of advisory or facilitation services provided to cooperatives under the project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	187.00	9000.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of analytical studies completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of farmers trained by gender and ethnic minority (person-times) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	3665	88000
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	43.83%	30%
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020



▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	46.77%	30%
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▶ Number of cooperative management staff trained by gender and ethnic minority (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	833	7500
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	31.09%	20%
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	54.5%	20%
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020



► Training on project management taken by PMO staff at all levels (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	64	280	700
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020


► Number of study tours and workshops conducted under the project for knowledge exchange (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	20.00	35.00
Date	30-Jun-2014	24-Nov-2015	10-Apr-2016	31-Jul-2020

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

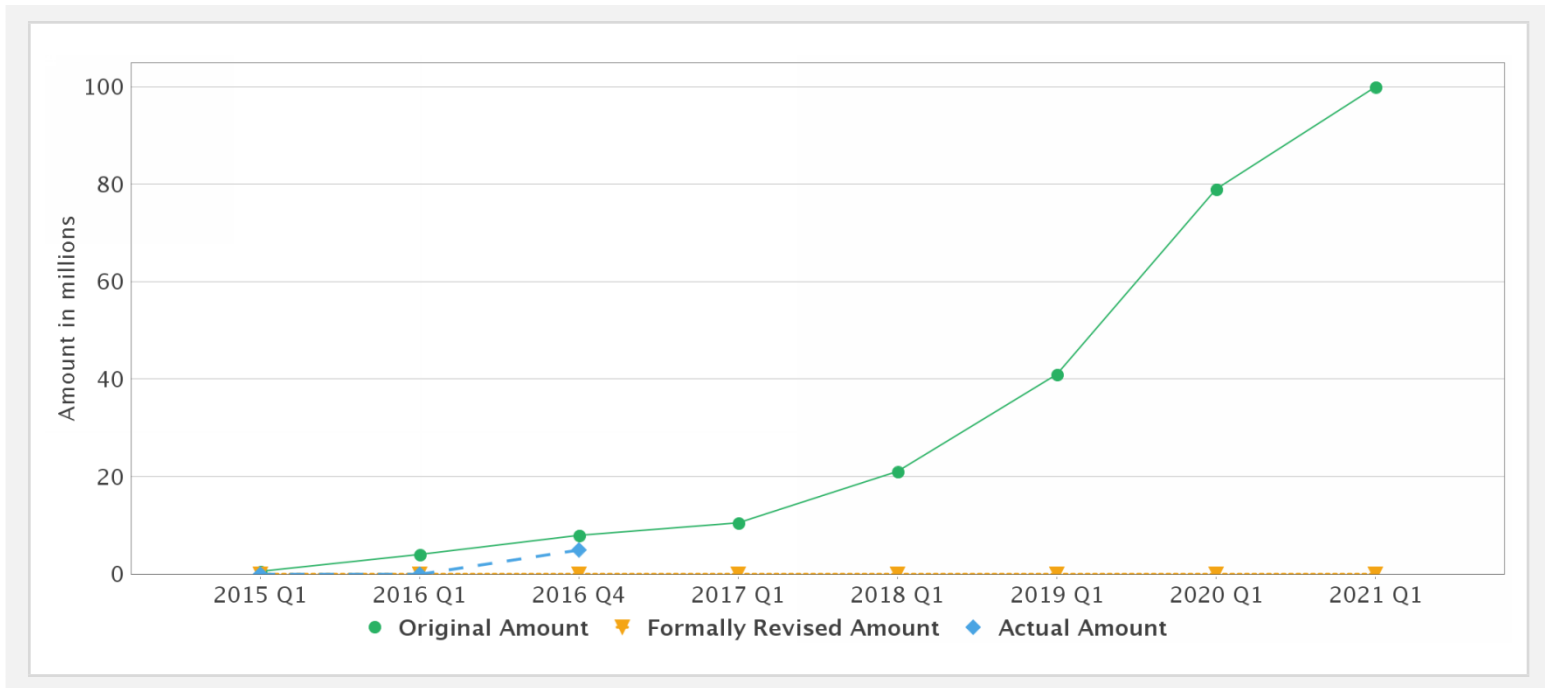
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133261	IBRD-84340	Effective	USD	100.00	100.00	0.00	5.25	94.75	 5%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133261	IBRD-84340	Effective	30-Sep-2014	04-Nov-2014	09-Mar-2015	31-Aug-2020	31-Aug-2020

### Cumulative Disbursements





## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.