



Guizhou Rural Development Project (P133261)

EAST ASIA AND PACIFIC | China | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 06-Dec-2015 | ISR21645 |

Implementing Agencies: Leading Group of Poverty Reduction and Development of Guizhou Povice

Key Dates

Key Project Dates

Bank Approval Date:30-Sep-2014

Effectiveness Date:09-Mar-2015

Planned Mid Term Review Date:15-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to demonstrate a model for agricultural sector restructuring and modernization, improved organizational arrangements, and strengthened public service delivery in the Project Counties of Guizhou Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Modernization of Agricultural Key Commodity Value Chains:(Cost \$68.63 M)

Public Infrastructure and Services:(Cost \$56.11 M)

Training and Capacity Building:(Cost \$9.92 M)

Project Management, Monitoring and Evaluation:(Cost \$5.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

During September 14 to 25, 2015, a World Bank mission visited Guizhou Province to carry out the Third Implementation Support Mission for the Guizhou Rural Development Project. The overall purpose of the mission was to: (a) review the project implementation progress and assist the provincial and county PMOs to resolve implementation issues, (b) assess the performance of the overall project management, including compliance with the World Bank financial management, procurement and safeguard policies; (c) review the progress in establishing the project monitoring and evaluation systems; and (d) agree on any follow-up actions that are needed to further improve project implementation.

The project is expected to benefit from the recently launched Government program of 'accurate poverty alleviation', which is a country-wide program to identify and address the remaining severe poverty by 2020. As a first step, data has been collected of all remaining poverty households, including basic socio-economic household information and the reasons of poverty. The data collection has been completed in Guizhou and thus for all project areas. It is expected that this information will be highly valuable help making this project more targeted and more effective.

The project is furthermore expected to benefit from cooperation agreement for the "Development of Export Food Agro-produce Quality Safety Demonstration Area" that has been reached with Guizhou entry-exit Inspection and Quarantine Department. A memorandum of agreement was expected to be signed right after the mission. This agreement is expected to play a significant facilitating role in promoting agricultural industry development and quality enhancement and would help this project as well as the national level Poverty VI project.

The next Bank implementation support mission is tentatively scheduled for March/April, 2016. Prior to the mission, the provincial PMO and Bank team will discuss which counties would be visited based on the availability and status of the next round investment proposals.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Percentage of cooperatives making profit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

► Net Present Value generated by project investment (RMB Million Yuan) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	290 million
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

► Share of poor households in the community that join newly established or improved cooperatives (as share of total poor households per village). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

► Private Capital Mobilized (Amount(USD), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

Overall Comments

Value for indicator 2 and 4 will be collected during the project MTR. Value for the other two indicators will be available in the next semi-annual progress report due by Feb 28, 2016 after one full year cycle of project implementation. The PPMO has very recently recruited their M&E agency to help them carry out the M&E activities including value data collection.

Intermediate Results Indicators



▶ Number of Cooperatives established legally (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of Cooperatives which have received development funds (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	108.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of public market facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of agro-products under the project obtained brands or certifications (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020



► Length of roads, tractor roads and field paths built or improved by the project. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	890.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▲ a) production roads (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	420.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▷ b) tractor roads (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▲ c) foot paths (km) (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020



▶ Person-months of advisory or facilitation services provided to cooperatives under the project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9000.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of analytical studies completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of farmers trained by gender and ethnic minority (person-times) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	88000
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	0	0	30%
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020



▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	30%
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▶ Number of cooperative management staff trained by gender and ethnic minority (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	7500
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▲ Among which % of female (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	20%
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

▲ Among which % of ethnic minority (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	NA	NA	20%
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020



► Training on project management taken by PMO staff at all levels (person-times, cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	64	64	700
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

► Number of study tours and workshops conducted under the project for knowledge exchange (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	35.00
Date	30-Jun-2014	17-Apr-2015	24-Nov-2015	31-Jul-2020

Overall Comments

The PPMO has very recently recruited their M&E agency to help them carry out the M&E activities including value data collection. The data for these indicators should be available in the next semi-annual progress report due by the end of Feb 2016, after one full year cycle of project implementation.

Data on Financial Performance

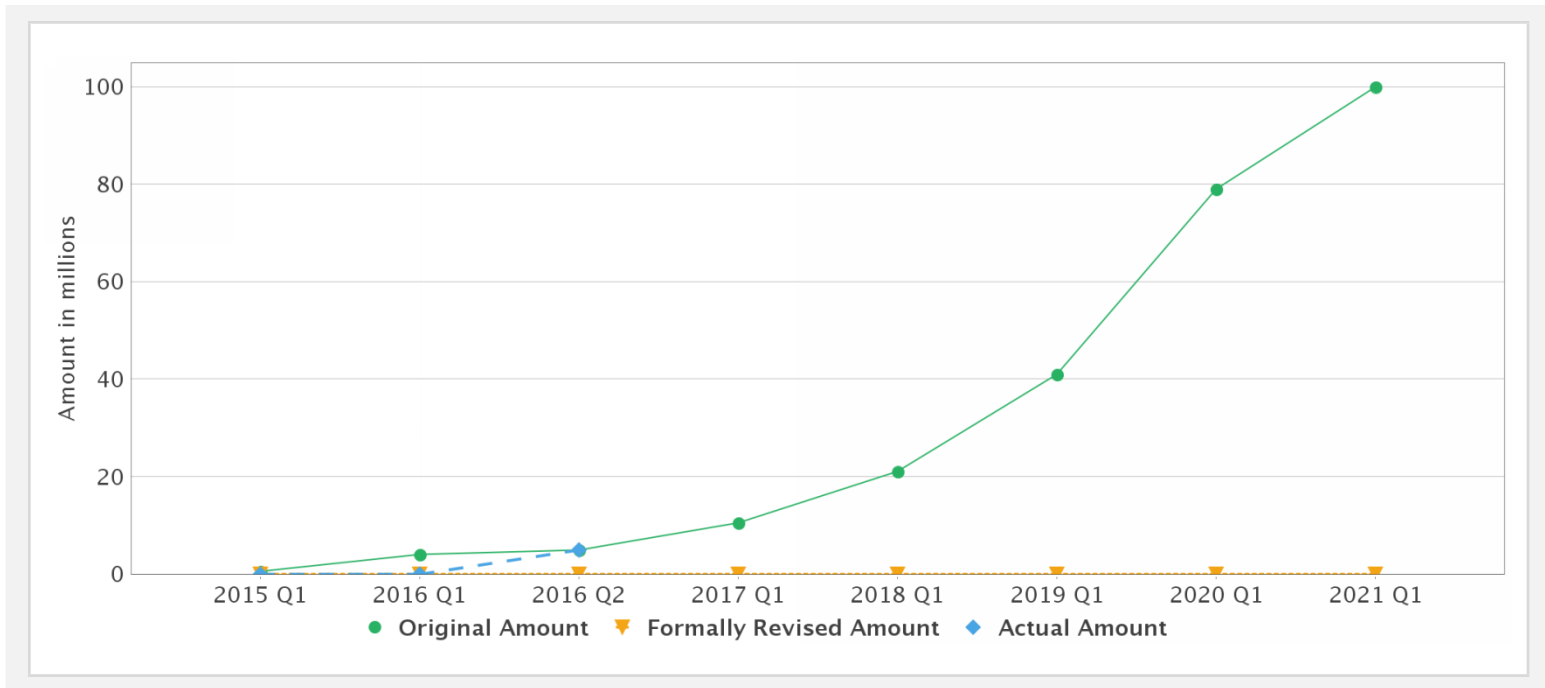
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133261	IBRD-84340	Effective	USD	100.00	100.00	0.00	5.25	94.75	 5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133261	IBRD-84340	Effective	30-Sep-2014	04-Nov-2014	09-Mar-2015	31-Aug-2020	31-Aug-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.