



SAPP-Program for Accelerating Transformational Energy Projects (P126661)

AFRICA | Africa | Energy and Mining Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 17-Jun-2015 | ISR19597 |

Implementing Agencies: Southern African Power Pool Coordination Centre

Key Dates

Key Project Dates

Board Approval date:11-Nov-2014

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to advance the preparation of selected priority regional energy projects in the Southern African Power Pool participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Setting up the Project Acceleration Team:(Cost \$7.00 M)

Project Preparation Funds:(Cost \$10.00 M)

Analytical support to SAPP:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

1. The project is expected to become effective by July 15, 2015. Even before the project is officially declared effective, the SAPP has access to an IDA Project Preparation Facility meaning that it is able to initiate support for priority projects in the region.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial



Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● High
Other	--	--	● Moderate
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Priority regional energy projects whose preparation is advanced (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	17-Feb-2015	--	02-Jun-2015	22-Jul-2020

Overall Comments

List of priority regional projects to be supported with project preparation funding has been identified. There are a number of projects requiring support, and we expect that once the PAU is in place, there will be rapid take-up.

Intermediate Results Indicators

► Projects Acceleration Team staff recruited and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	17-Feb-2015	--	02-Jun-2015	22-Jul-2020

Comments

Interviews were held in May with 6 candidates for each of the 3 positions of FM Specialist, Procurement Specialist and Environmental & Social Safeguards Specialist. Of this process, we understand that SAPP is currently negotiating with one candidate for the FM Specialist position and one candidate for the E&S Safeguards position. A further round of interviews is expected for the Procurement Specialist. Candidates have been identified for the Projects Coordinator role - and are being approached. The role of Chief Transactions Advisor has been advertised and an international search firm is supporting the hiring process.



► Preparatory studies/activities for priority regional energy projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	17-Feb-2015	--	02-Jun-2015	22-Jul-2020

► Regional analytical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	17-Feb-2015	--	02-Jun-2015	22-Jul-2020

Comments

A terms of reference for the update of the Regional Power Sector Master Plan was developed by the SAPP Planning sub-committee including representation from the 12 SAPP member countries. It was consulted on extensively in the region. It also received inputs from the Bank team, including from a highly regarded external peer reviewer. The procurement process for the consulting firm is underway. A shortlist was approved by the Bank, and technical proposals from shortlisted bidders is expected.

A terms of reference for the Environmental and Social Management Framework was approved by the SAPP Environmental sub-committee and the Bank. The procurement process has been launched.

Overall Comments

Data on Financial Performance

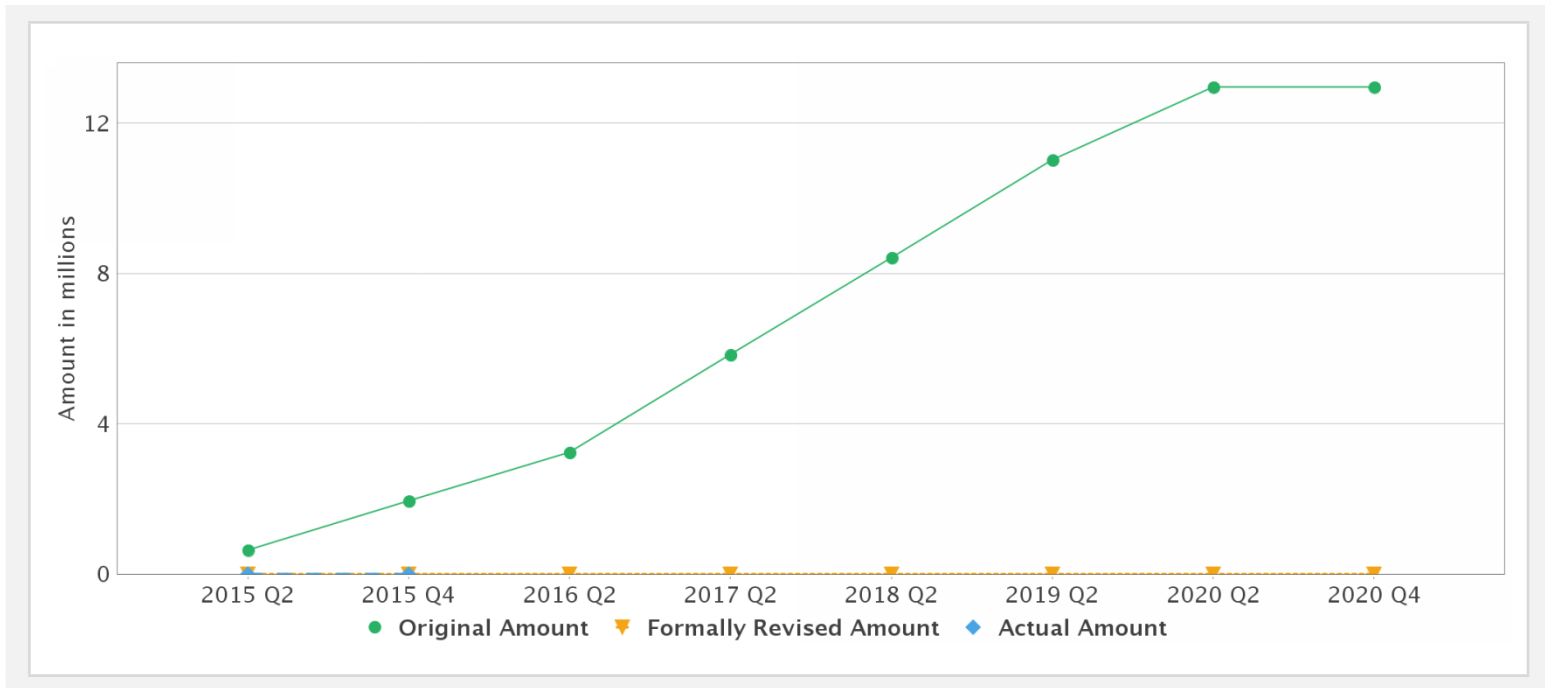
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126661	IDA-H9890	Not Effective	XDR	13.20	13.20	0.00	0.00	13.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126661	IDA-H9890	Not Effective	11-Nov-2014	16-Jan-2015	--	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.