



AFCC2/RI-SAPP-Program for Accelerating Transformational Energy Projects (P126661)

AFRICA | Africa | Energy & Extractives Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 25-Feb-2016 | ISR21731 |

Implementing Agencies: Southern African Power Pool Coordination Centre

Key Dates

Key Project Dates

Bank Approval Date:11-Nov-2014

Effectiveness Date:13-Nov-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to advance the preparation of selected priority regional energy projects in the Southern African Power Pool participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Setting up the Project Acceleration Team:(Cost \$7.00 M)

Project Preparation Funds:(Cost \$10.00 M)

Analytical support to SAPP:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

1. The project became effective on November 13, 2015. The SAPP Projects Advisory Unit (a new SAPP unit funded by this program) is staffed and up and running in Johannesburg. A number of activities are under way, especially in relation to procurement for regional analytical studies to be funded under this program (such as the update of the SAPP Regional Power Sector Masterplan). Additional donors have expressed strong interest in joining this program. SAPP utilities/member countries are expected to work with the SADC Secretariat/SAPP in the coming months to advance requests for funding to support preparation of regional priority projects.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial



Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● High	● High
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Priority regional energy projects whose preparation is advanced (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	17-Feb-2015	--	11-Feb-2016	22-Jul-2020

Overall Comments

Intermediate Results Indicators

► Projects Acceleration Team staff recruited and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	7.00
Date	17-Feb-2015	02-Jun-2015	11-Feb-2016	22-Jul-2020



▶ Preparatory studies/activities for priority regional energy projects completed (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	17-Feb-2015	02-Jun-2015	11-Feb-2016	22-Jul-2020

▶ Regional analytical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	17-Feb-2015	--	11-Feb-2016	22-Jul-2020

Overall Comments

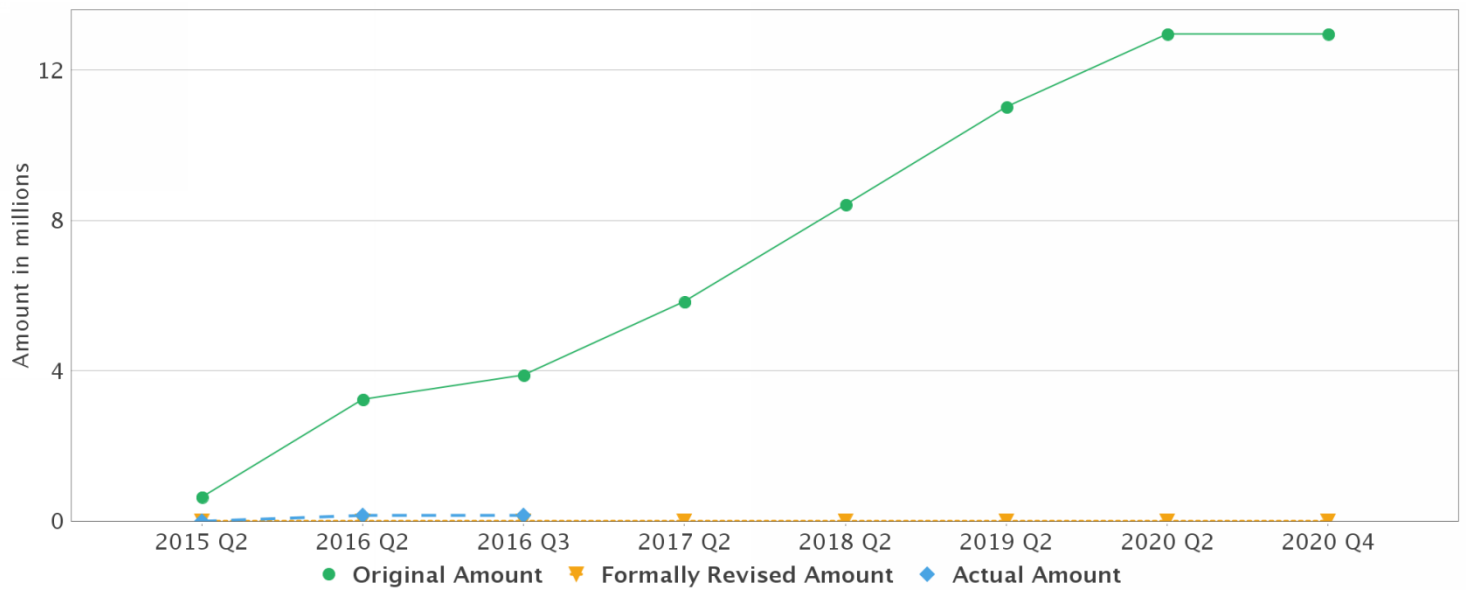
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126661	IDA-H9890	Effective	XDR	13.20	13.20	0.00	0.14	13.06	 1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126661	IDA-H9890	Effective	11-Nov-2014	16-Jan-2015	13-Nov-2015	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.