The World Bank

Implementation Status & Results
Brazil
BR-Housing Sector TAL (P050761)

Operation Name: BR-Housing Sector TAL (P050761)		Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Last Modified Date: 10-Dec-2010
	Country: Brazil		Approval FY: 2006		
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministerio das Cidades					

Key Dates

Board Approval Date	10-Nov-2005	Original Closing Date	30-Sep-2009	Planned Mid Term Review Date	12-Dec-2008	Last Archived ISR Date	13-May-2010
Effectiveness Date	08-Dec-2006	Revised Closing Date	31-Dec-2010	Actual Mid Term Review Date	12-Dec-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the Ministry of Cities' capacity to manage housing and urban development policy and programs at the federal level and to improve capacity for the development of social housing programs at the local level.

Has the Project Development Objective been changed since Board Approval of the Project?

◉ Yes   ○ No

Component(s)

Component Name	Component Cost
II. Capacity Building of Urban Development at the Local Level	0.57
Institutional Strengthening and National Housing Policy Support	0.71

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

All contracted activities have been concluded or are on track for conclusion by the closing date of the loan on Dec 31, 2010. Disbursements are expected to reach 90% by the closing date. Two small activities initially planned with an estimated 10% of the loan amount will not be implemented due to time limitation to complete the procurement process and the outputs and/or a change in priorities.

Activities under Component 1 in support of policymaking and capacity strengthening at the National Housing Secretariat have all been implemented. Under Component 2, distance

learning courses covering social work, urbanization of informal settlements, and the development of local plans for social housing have all been developed and administered, and the targeted audience in terms of participating municipalities and staff have all been exceeded in the three programs.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Improved capacity at the Ministry of Cities to develop housing and urban development policies and at the local level to implement housing programs **Type** **Unit of Measure** Custom Indicator Text	**Value** N/A **Date** **Comment**	**Value** Ministry of Cities' capacity to formulate housing policy and programs significantly strengthened as evidenced by PlanHab and R$34bnMinha Casa Minha Vida program **Date** 02-Dec-2010 **Comment** Housing Policy document (PlanHab) has served to inform new housing program My house my life	**Value** Ministry of Cities' capacity to formulate housing policy and programs significantly strengthened (as measured by extent of alignment of housing policies and programs) **Date** 31-Dec-2010 **Comment**

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Finalization of the National Housing Plan **Type** **Unit of Measure** Custom Indicator Text	**Value** No housing plan existed **Date** **Comment**	**Value** The National Housing Plan has been finalized, published and widely disseminated. Housing Plan also served to inform design of R$34bn housing program Minha Casa Minha Vida **Date** 02-Dec-2010 **Comment** PlanHab publication in files.	**Value** PlanHab concluded **Date** 31-Dec-2010 **Comment** Target achieved

Indicator		Baseline	Current	End Target
Indicator Name Guidelines for the management of housing subsidies prepared		**Value** No housing subsidy guidelines are available **Date** **Comment**	**Value** Guidelines completed and served to inform Phase II of Minha Casa Minha Vida program **Date** 02-Dec-2010 **Comment**	**Value** Guidelines concluded. **Date** 31-Dec-2010 **Comment** Target achieved
Type Custom Indicator	**Unit of Measure** Text			

Indicator		Baseline	Current	End Target
Indicator Name Number of government employees provided with capacity building in national subsidy programs		**Value** No training on subsidy programs was available **Date** **Comment**	**Value** Training of National Housing Secretariat staff involved in MCMV on housing subsidy programs completed **Date** 02-Dec-2010 **Comment**	**Value** Capacity building of related Ministry staff completed **Date** 31-Dec-2010 **Comment** Target achieved
Type Custom Indicator	**Unit of Measure** Text			

Indicator		Baseline	Current	End Target
Indicator Name Methodology for the collection of housing market data completed		**Value** No methodology available **Date** **Comment**	**Value** Methodology completed and overall study completed. Final report being finalized **Date** 02-Dec-2010 **Comment** Additional modules of the study of housing markets were added including land market issues	**Value** Methodology for collection of housing market data completed **Date** 31-Dec-2010 **Comment** Target exceeded (land market methodology also developed)
Type Custom Indicator	**Unit of Measure** Text			

Indicator		Baseline	Current	End Target
Indicator Name Guidelines for social work in social housing projects prepared		**Value** Outdated guidelines existed. **Date**	**Value** Guidelines and distance learning course for municipal staff completed. National debate on strengthening social work undertaken Sept1-3 2010	**Value** Guidelines for social work in social housing prepared **Date** 31-Dec-2010
Type Custom Indicator	**Unit of Measure** Text	**Comment**	**Date** 15-Jun-2010 **Comment** National debate brought policymakers and practitioners from Brazil and other countries and led to concrete recommendations for strengthening social work	**Comment** Target exceeded (guidelines developed and national effort to improve social work underway)

Indicator		Baseline	Current	End Target
Indicator Name Participation of 1,400 local government employees in a distance learning course on social work		**Value** **Date**	**Value** 1978 **Date** 08-Oct-2010	**Value** 1400 **Date** 31-Dec-2010
Type Custom Indicator	**Unit of Measure** Text	**Comment**	**Comment** 1st edition 579 participating municipalities and 1978 staff. Initiated 07/25 and concluded 10/08	**Comment** Target exceeded

Indicator		Baseline	Current	End Target
Indicator Name Participation of 525 local government employees in a distance learning course on urban upgrading		**Value** **Date**	**Value** 837 **Date** 09-Jul-2010	**Value** 525 **Date** 31-Dec-2010
Type Custom Indicator	**Unit of Measure** Text	**Comment**	**Comment** 2nd edition 198 participating municipalities and 837 staff. Initiated 04/18 and concluded 07/09	**Comment** Target exceeded

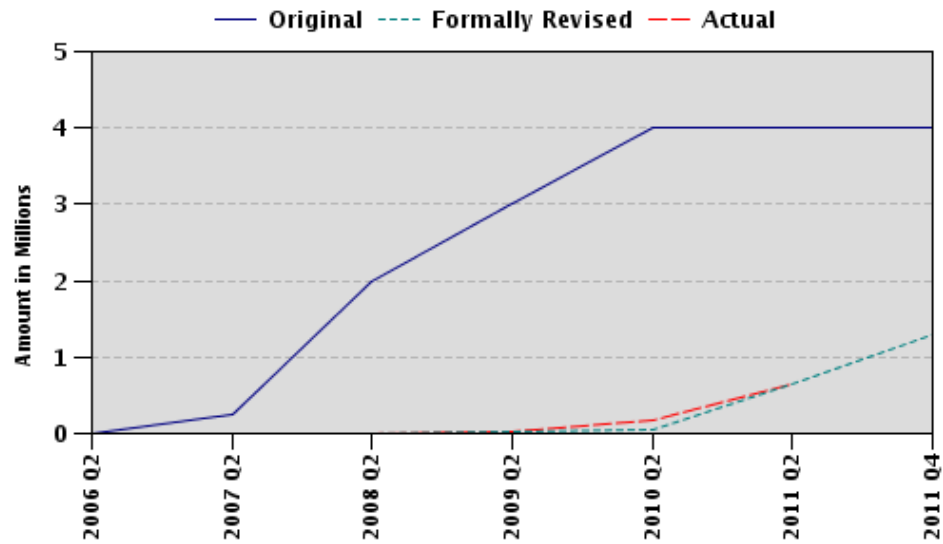| Indicator	Baseline	Current	End Target
Indicator Name Participation of 3,000 local government employees in a distance learning course on the preparation of local housing plans	**Value**	**Value** 3956	**Value** 3000
	Date	**Date** 21-Dec-2009	**Date** 31-Dec-2010
Type — Custom Indicator **Unit of Measure** — Text	**Comment**	**Comment** 1st edition 578 municipalities with 1877 staff, initiated 06/09/2009 and concluded 09/11/2009. 2nd edition with 735 municipalities and 2,079 staff. initiated 10/18/2009 and concluded 12/21/2009	**Comment** Target exceeded

Data on Financial Performance (as of 28-Jun-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P050761	IBRD-73380	Effective	10-Nov-2005	21-Sep-2006	08-Dec-2006	31-Dec-2010

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P050761	IBRD-73380	Effective	USD	4.00	1.30	2.70	0.65	0.65	50.00

Disbursement Graph

Key Decisions Regarding Implementation

The last progress report and the Borrower's project completion report are expected January 2011 and a mission for the preparation of the Implementation Completion Report (ICR) is planned in February 2011.

Restructuring History

CD Approved on 19-May-2009, Level one Approved on 04-May-2010

Related Projects

There are no related projects.