

Results Matrix

Outcomes

Outcome:	1 Support enabling conditions for the design and execution of innovative financial instruments in CCB										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Three countries in CCB would have been supported in the design of three innovative financial instruments, in		# of Countries	0.00	2024	Country Reports on the Financial Instrument Developed	P	0.00	0.00	3.00	3.00	
						P(a)	0.00	0.00	0.00	0.00	
						A					
1.2 1. (number of) Public and private institutions trained for design, investments and/or implementation on		#	0.00	2024	Deliverables developed for a Specific institution	P	0.00	0.00	3.00	3.00	
						P(a)	0.00	0.00	0.00	0.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1 Strengthened governance structures for financial instruments						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 New financial instruments developed	Three countries will benefit from support with the legal fees and/or design of an innovative financial instrument	Instruments (#)	0	2024	Consultant Reports	P	1	1	1	3	P	100000	75000	75000	250000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2 Component 2 Implementation of Monitoring, Reporting and Verification (MRV) system						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Monitoring and evaluation systems designed	MRV of Debt for Climate designed for BWA's delivery	M&E systems (#)	0	2024	MRV system developed for BWA to comply with Debt for Nature commitments and KPIs	P	0	1	0	1	P	50000	100000	0	150000	Digital Economy	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3 Component 3 Improved climate resilience in the water and agriculture sectors						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Awareness raising campaigns designed/implemented	Water Reuse Campaign for BA-L1063	Campaigns (#)	0	2024	Water Reuse Campaign for BA-L1063 which will include a specific approach to women" Consultant reports for the Awareness Campaign including a section on gender. Final Document on Climate Change and the Water and Sanitation Sector in Barbados	P	0	1	0	1	P	0	100000	50000	150000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3.2 Climate study completed	Climate and Water Study for Barbados	Studies (#)	0	2024	Consultant reports	P	0	0	1	1	P	0	100000	50000	150000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3.3 # of individuals with increased capacities, improved skills and /or raised awareness. (GENDER DISSAGREGATED) during water reuse campaigns		#	0	2024	Consultant reports	P	0	50	50	100	P	0	0	25000	25000	Climate Change	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3.4 # of individuals with increased capacities, improved skills and /or raised awareness. (GENDER DISSAGREGATED) for the workshop presenting the Climate Study		#	0	2024	Consultant reports	P	0	0	20	20	P	0	0	25000	25000	Climate Change	ACL	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$150,000.00	\$375,000.00	\$225,000.00	\$750,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator