

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
2	Country: Regional					Executing Agency: IDB					UDR: CCB/CBA				
3	Project Number: RG-T4561					Project Name: Support for Enabling Environment Conditions for the design and execution of Innovative Financial Instruments in CCB									
4	Period Covered by the Plan: 24 months					Total Project Amount: \$750,000									
5	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB								Other External Donor							
Amount								%	Amount	%					
9	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Legal fees for design of the governance for the Debt for Climate transaction in Barbados	\$ 100,000	DC	Lump Sum		100%		0%			30-Dec-24	LEG services under BA-U0002 have their own rules for hiring specific legal services
10	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Legal fees for design of the governance for a Debt for Nature transaction/thematic bonds in Bahamas	\$ 75,000	FCS	Lump Sum		100%		0%	TBC			
11	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Legal fees for design of the governance for a Debt for Nature transaction/thematic bonds in Jamaica	\$ 75,000	FCS	Lump Sum		100%		0%	TBC			
12	Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	MRV Platform for Barbados NDC'	\$ 150,000	FCS	Lump Sum		100%		0%	1-Nov-24	30-Apr-25	6 months	
13	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Climate Change Strategy for the Barbados Water Authority (BWA)	\$ 175,000	FCS	Lump Sum		100%		0%	3-Mar-25	1-Dec-25	9 months	
14	Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Public relations campaign promoting water reuse in the agricultural sector	\$ 175,000	FCS	Lump Sum		100%		0%	1-May-25	30-May-26	13 months	
15															
16	Prepared by:	Jennifer Victoria Doherty-Bigara Rodriguez		TOTALS	\$ 750,000										
17	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
20	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
21	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
22	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														