



**Results Matrix**

**Outcomes**

**Outcome:** [1 Participant countries co-designed a School-Based Violence Prevention Program that caters to their needs with a s with high dropout risk](#)

| Indicators   | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification          | EOP  |      |
|--|--------|-----------------|----------|---------------|--------------------------------|------|------|
| 1.1 Participant countries co-design a school-based Violence prevention program that caters to their needs with a |        | program         | 0.00     | 2024          | Document with program designed | P    | 1.00 |
|  |        |                 |          |               |                                | P(a) | 1.00 |
|  |        |                 |          |               |                                | A    | 0.00 |

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

| 1 Component 1: Diagnostic and Collaborative Approach to School Safety in the Caribbean |  |                 |          |               |  | Physical Progress |      |      |      |     | Financial Progress |      |       |        |        | Theme | Fund   | Flags            |     |  |
|--|--|-----------------|----------|---------------|--|-------------------|------|------|------|-----|--------------------|------|-------|--------|--------|-------|--------|------------------|-----|--|
| Outputs  | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification                        | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026  | 2027   | EOP    |       |        |                  |     |  |
| 1.1 Diagnostics and assessments completed  | Diagnostic of the youth violence in participating countries and documentation of available evidence. | Diagnostics (#) | 0        | 2024          | Final product of consultant in convergence   | P                 | 0    | 1    | 0    | 0   | 1                  | P    | 20000 | 35000  | 0      | 0     | 55000  | Education        | W2E |  |
|  |  |                 |          |               |  | P(a)              | 0    | 1    | 0    | 0   | 1                  | P(a) | 20000 | 35000  | 0      | 0     | 35000  |                  |     |  |
|  |  |                 |          |               |  | A                 | 0    |      |      |     | 0                  | A    | 0     |        |        |       | 0      |                  |     |  |
| 1.4 Workshops organized  | Workshop organized with participating countries  | Workshops (#)   | 0        | 2024          | agenda of the event and list of participants | P                 | 0    | 1    | 0    | 0   | 1                  | P    | 0     | 100000 | 0      | 0     | 100000 | Education        | W2E |  |
|  |  |                 |          |               |  | P(a)              | 0    | 1    | 0    | 0   | 1                  | P(a) | 0     | 100000 | 0      | 0     | 100000 |                  |     |  |
|  |  |                 |          |               |  | A                 | 0    |      |      |     | 0                  | A    | 0     |        |        |       | 0      |                  |     |  |
| 2 Component 2: School-Based Intervention Design  |  |                 |          |               |  | Physical Progress |      |      |      |     | Financial Progress |      |       |        |        | Theme | Fund   | Flags            |     |  |
| Outputs  | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification                        | 2024              | 2025 | 2026 | 2027 | EOP | 2024               | 2025 | 2026  | 2027   | EOP    |       |        |                  |     |  |
| 2.1 Pilot interventions implemented  | One pilot program implemented in selected schools in participating countries                         | Pilots (#)      | 0        | 2024          | Report of the consulting firm                | P                 | 0    | 0    | 1    | 1   | 2                  | P    | 0     | 42000  | 120000 | 83000 | 245000 | Citizen Security | W2E |  |
|  |  |                 |          |               |  | P(a)              | 0    | 0    | 1    | 1   | 2                  | P(a) | 0     | 42000  | 120000 | 83000 | 245000 |                  |     |  |
|  |  |                 |          |               |  | A                 | 0    |      |      |     | 0                  | A    | 0     |        |        |       | 0      |                  |     |  |

**Other Cost**

**Total Cost**

|      | 2024        | 2025         | 2026         | 2027        | Total Cost   |
|------|-------------|--------------|--------------|-------------|--------------|
| P    | \$20,000.00 | \$177,000.00 | \$120,000.00 | \$83,000.00 | \$400,000.00 |
| P(a) | \$20,000.00 | \$177,000.00 | \$120,000.00 | \$83,000.00 | \$380,000.00 |
| A    |             |              |              |             |              |

CRF Indicator

Standard Output Indicator