

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional - Jamaica, Suriname, Trinidad and Tobago, Guyana	Executing Agency: IDB	UDR: SCL/EDU
Project Number: RG-T4461	Title of Project: Violence prevention in schools, a multidimensional approach for the Caribbean	
Period Covered by the Plan: (48 months)	Total Project Amount:	\$400,000

Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Diagnostic of participating countries - data collection and analysis.	\$20,000	ICQ	Lump Sum	\$20,000	5%	-	-	1-Oct-24	1-Nov-24	4-months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Documentation of available evidence (desk review of existing documents and summarize main documents)	\$35,000	ICQ	Lump Sum	\$35,000	9%	-	-	1-Oct-24	1-Nov-24	6-months	
Component 1	C. Non consulting services	Service Type (1) (2)	Regional Event to share experiences and raise actionable recommendations	\$100,000	ICQ	Lump Sum	\$100,000	25%	-	-	-	-	-	The amount of \$100,000 is allocated for the regional event to cover airfare, hotel reservations, and per diem expenses for government officials, specialists, and stakeholders. This funding ensures the participation of key individuals necessary for the exchange of experiences and development of actionable recommendations
Component 2	A. Consulting services	Consulting Firm (GN-2303-33)	Design of a tailored intervention, a roadmap for implementation, conduct focus groups, and pilot	\$245,000	FCS	Lump Sum	\$245,000	61%	-	-	1-Aug-25	1-Sep-25	36 months	
Prepared by:			TOTALS	\$ -			\$400,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (ii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).