



Results Matrix

Outcomes

Outcome:	1 Presentation of the Initial Technical Report for the Solid Waste Management project in Panama City to the PPP governing body of Panama									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
1.1 Initial technical report ready for approval		Report	0.00	2025	studies delivered	P	1.00	1.00	2.00	
						P(a)	1.00	1.00	2.00	
						A				
Outcome:	2 Strengthening of the PPP mechanism in Panama									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
2.1 PPP study successfully delivered		Report	0.00	2025	Reports delivered	P	1.00	1.00	2.00	
						P(a)	1.00	1.00	2.00	
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Elaboration of the prefeasibility studies, the Initial Technical Report and support during the presentation to the PPP governing body of the Solid Waste Management Project of Panama City						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
1.1 Prefeasibility Studies undertaken	Elaboration of the prefeasibility studies the Initial Technical Report (ITI) and support during its presentation to the	Studies (#)	0	2025	Studies delivered	P	1	1	2	P	189000	81000	270000	Water and Sanitation	FGI	
						P(a)	1	1	2	P(a)	189000	81000	270000			
						A				A						
2 Generation of support inputs for PPP Projects as sectorial and strategical studies preparation as well as the support to present the Initial Technical Report to the PPP governing body						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Generation of support inputs for PPP projects as strategic and sectorial studies, as well as prefeasibility studies and support	Diagnostics (#)	0	2025	Reports delivered	P	1	1	2	P	18000	12000	30000	Water and Sanitation	FGI	
						P(a)	1	1	2	P(a)	18000	12000	30000			
						A				A						

Other Cost

Total Cost

	2025	2026	Total Cost
P	\$207,000.00	\$93,000.00	\$300,000.00
P(a)	\$207,000.00	\$93,000.00	\$300,000.00
A			

CRF Indicator

Standard Output Indicator