



Results Matrix

Outcomes

Outcome:	1 Guatemala has developed a plan for the establishment of a national care system emphasizing policies and programs for early childhood and persons with disabilities										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Roadmap for the Establishment of a National Care Strategy with Emphasis on Early Childhood and People with		# of roadmaps	0.00	2024	Roadmap validated and published	P	0.00	0.00	1.00	0.00	1.00
						P(a)	0.00	0.00	1.00	0.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Support for the development of the foundations of a comprehensive care system						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Action plans designed	Roadmap for a comprehensive care system designed	Action Plans (#)	0	2024	Action plan drafted	P	0	1	0	0	1	P	0	40000	0	0	40000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
2 Component 2: Improving the quality of ECD services						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Strategies designed	Comprehensive early childhood care model designed	Strategies (#)	0	2024	Technical document drafted	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								
2.2 Tools designed/strengthened	Quality standards for care in SOSEP and SBS children's centres designed	Tools (#)	0	2024	Quality standards drafted	P	0	0	1	0	1	P	0	0	30000	0	30000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
3 Component 3: Support for the development of policies and instruments for the inclusion and autonomy of people with disabilities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Updated analysis of the situation of PwDs in Guatemala	Diagnostics (#)	0	2024	Analytical document completed and validated	P	0	0	1	0	1	P	0	25000	25000	0	50000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000			
						A						A								
3.2 Workshops organized	Workshops for the training of teachers in screening methodology	Workshops (#)	0	2024	Progress Reports	P	0	0	0	1	1	P	0	0	25000	25000	50000	Gender and Diversity	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	25000	25000	50000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$95,000.00	\$80,000.00	\$25,000.00	\$200,000.00
P(a)		\$95,000.00	\$80,000.00	\$25,000.00	\$200,000.00
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CRF Indicator

Standard Output Indicator