

Operation Number: TCM Cycle: Last Update: CO-T1661 TCM Period 2022 11/22/2022

Results Matrix

Outcomes

Outcome: 1 Capacity building for the evaluation and structuring of the financing of energy projects for the energy transition of Colombia including a gender approach Baseline Year Indicators Flags* Unit of Measure Baseline Means of verification 2022 2023 2024 2025 EOP 0.00 1.1 Projects financed 0.00 0.00 2.00 2.00 0.00 2022 Bancoldex Anual report P(a) 0.00 0.00 0.00 2.00 2.00 Numero

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Structuring, evaluation and monito | oring of transition projects | towards clean and in | clusive energy | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | | |
|---|---|----------------------|----------------|---------------|---|-------------------------|------|-------|---------------|------|-----|------|------|-------|----------------|-------|--------|---------------------------|---------------------------|-------|---|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | 2025 | EOP | | 2022 | 2023 | 2024 | 2025 | EOP | Theme | Fund | Flags | | |
| 1.1 Diagnostics and assessments completed | Financial advice specialized in the | Diagnostics (#) | 0 | 0 2022 | 2022 Document with the Financial advice | Р | 0 | 0 | 0 | 1 | 1 | Р | 0 | 0 | 10000 | 90000 | 100000 | Sustainable Energy and | W2B | * | * | |
| | review, evaluation and financial and risk | | | | | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 10000 | 90000 | 100000 | Climate Change | | | | |
| | validation of clean | | | | | Α | | | | | | Α | | | | | | | | | | |
| 2 Environmental and social safeguar | rds | | , | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | 2025 | EOP | | 2022 | 2023 | 2024 | 2025 | EOP | Theme | Fund | Flags | | |
| completed | Support in the implementation of SARAS | . , | 0 | 0 | | Document with the SARAS | Р | 0 | 0 | 0 | 1 | 1 | Р | 0 | 0 | 7500 | 67500 | 75000 | Sustainable Energy and | W2B | 3 | * |
| | | | | | 57.1.0.10 | P(a) | 0 | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 7500 | 67500 | 75000 | | | | | |
| | | | | | | Α | | | | | | A | | | | | | | | | | |
| 3 Gender and diversity activities | | | | | | | | Physi | ical Progress | | | | | Fina | ncial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2022 | 2023 | 2024 | 2025 | EOP | | 2022 | 2023 | 2024 | 2025 | EOP | Theme | Fund | Flags | | |
| 3.1 Training workshops delivered | Support the implementation of the | Workshops (#) | 0 | | and satisfaction survey | Р | 0 | 1 | 0 | 0 | 1 | Р | 0 | 25000 | 0 | 0 | 25000 | Diversity | W2B | | ~ | |
| | Gender Policy | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 25000 | 0 | 0 | 25000 | | | | | |
| | | | | | | Α | | | | | | Α | | | | | | | | | | |

| 04h | 04 |
|-----|----|

| Total Cost | | |
|---------------|---------------------------|--|
| | | |
| | | |
| CRF Indicator | Standard Output Indicator | |

| | 2022 | 2023 | 2024 | 2025 | Total Cost |
|------|------|-------------|-------------|--------------|--------------|
| P | | \$25,000.00 | \$17,500.00 | \$157,500.00 | \$200,000.00 |
| P(a) | | \$25,000.00 | \$17,500.00 | \$157,500.00 | \$200,000.00 |
| Α | | | | | |