

世界银行贷款云南学前教育发展实验示范项目  
Yunnan Early Childhood Education Innovation Project  
采购计划-全省土建汇总表

Procurement Plan -- Civil Engineering Summary Sheet (Yunnan Province)

计划周期：2016年7月—2021年6月

Planned Period: July 2016 –June 2021

项目执行单位（Implementation Agency）：项目县 Project County

单位：人民币

Unit: RMB

版本号：

Version No.: 4/11/2016

序号 S/N	合同编号 Contract No.	合同内容 Contract description	估算合同金额 Estimated Contract Cost				采购方式 Procurement method	预计招标公告发布日期 Estimated Issuing Date of Tendering Ammouncement	世行审查方式 World Bank review(Prior/Post)	预计合同工期Estimated Construction Period (Month)	预计开标日期 Estimated Bid Opening Date (Month and Year)	合同签订日期 Contract Date	实际合同金额 Contract Price	采购执行机构 Procurement Implementing organization
			总额 Total cost		贷款额 Of which: loan									
			人民币（万元） Unit: CNY10000	折合美元Equivalent USD10000 (6.5: 1)	人民币（万元） Unit: USD10000	折合美元Equivalent CNY10000 (1: 6.5)								
1	xqgc-1	巍山县南诏幼儿园和无印乡幼儿园土建 Civil Engineering of Weishan County Nanzhao Kindergarten and Wuyin Kindergarten	2124.85	326.9	1618.83	249.05	NCB	2017.3	后审 Post-review				省项目办 PPMO	
2	xqgc-2	漾濞彝族自治县上营街幼儿园土建 Civil Engineering of Yangbi Autonomous County Shangjie Kindergarten	1768.78	272.12	1470.43	226.22	NCB	2017.6	后审 Post-review				省项目办 PPMO	
3	xqgc-3	洱源县第二幼儿园和茈碧湖镇幼儿园土建 Civil Engineering of Eryuan County Second Kindergarten and Cibi Lake Kindergarten	3788.33	582.82	2167.62	333.48	NCB	2017.6	后审 Post-review				省项目办 PPMO	
4	xqgc-4	沾益县第二幼儿园、庄家湾幼儿园及三所村小附幼土建 Civil Engineering of Zhanyi Second Kindergarten, Zhuajiawan Kindergarten and Three Kindergartens Affiliated To Village Elementray School	3293.16	506.64	2795.98	430.15	NCB	2017.6	后审 Post-review				省项目办 PPMO	
5	xqgc-5	西畴县第一幼儿园土建 Civil Engineering of Xichou County First Kindergarten	1194.57	183.78	1003.99	154.46	NCB	2017.6	后审 Post-review				省项目办 PPMO	
6	xqgc-6	巧家县白鹤滩幼儿园、巧家营幼儿园、崇溪镇幼儿园三所幼儿园土建 Civil Engineering of Qiaojia County Baihetan Kindergarten, Qiaojiaying Kindergarten and Chongxi Town Kindergarten	3955.25	608.5	3117.79	479.66	NCB	2017.8	后审 Post-review				省项目办 PPMO	
		建水县清远幼儿园土建							前审				省项目办	

序号 S/N	合同编号 Contract No.	合同内容 Contract description	估算合同金额 Estimated Contract Cost				采购方式 Procurement method	预计招标公告发布 日期 Estimated Issuing Date of Tendering Ammouncement	世行审查方式 World Bank review(Prior/Post)	预计合同工期Estimated Construction Period (Month)	预计开标日期 Estimated Bid Opening Date (Month and Year)	合同签订 日期 Contract Date	实际合同金额 Contract Price	采购执行机构 Procurement Implementing organization
			总额 Total cost		贷款额 Of which: loan									
			人民币 (万元) Unit: CNY10000	折合美元Equivalent USD10000 (6.5: 1)	人民币 (万元) Unit: USD10000	折合美元 (万元) Equivalent CNY10000 (1: 6.5)								
7	xqgc-7	Civil Engineering of Jianshui County Qingyuan Kindergarten	1579.5	243	1101.75	169.5	NCB	2017.1	Pre-review					PPMO
8	xqgc-8	云南师范大学建设学前教育实验示范中心 Construction of Preschool Education Experimental Demonstration Center in Yunnan Normal University	5067.14	779.56	3835.00	590	NCB	2017.12	后审 Post-review					云南师范大学 Yunnan Normal University
9	xqgc-9	幼儿园和特殊儿童早期教育与康复中心及学前教育实训基地 Kindergarten and Exceptional Child Early Education and Rehabilitation Center	8045.765	1237.81	5294.25	814.5	NCB	2017.12	后审 Post-review					昆明学院 Kunming University
10	xqgc-10	昭通学院附属实验幼儿园及学前教育中心 The Experimental Kindergarten and Preschool Education Center Affiliated to Zhaotong University	3435.25	528.5	2754.38	423.75	NCB	2017.12	后审 Post-review					昭通学院 Zhaotong University
		<b>合计 Total</b>	<b>34252.60</b>	<b>5269.63</b>	<b>25160.01</b>	<b>3870.77</b>								

一、世行前审的情况：1、不同采购方式下的第一个合同；

I. Loan review status by World Bank: 1. the first contract in different procurement methods;









世界银行贷款云南学前教育发展实验示范项目  
Yunnan Early Childhood Education Innovation Project

采购计划-全省咨询服务汇总表  
Procurement Plan-Consultancy Summary Sheet (Yunnan Province)

计划周期: 2016年7月—2021年6月  
Planned Period: July 2016 –June 2021  
County (School))

单位: 人民币  
Unit: RMB  
版本号: 4/11/2016  
Version No.:

合同号 Contract No.	合同内容 Contract Description	预期合同金额 Estimated amount of		选择方法 Selection method (QCBS, QBS, CQS, SSS)	预计REOI发布日期 Expected REOI Release	世界银行前审或后审 World Bank review prior or post	预期合同期限(月) Expected duration of contract (month)	已签约合同 Contract Signed		采购执行机构 Procurement Executing Agency
		RMB Yuan 人民币(万元)	折合美元(万元) Equivalent USD10000 (6.5: 1)					合同额 Contract Price (CNY)	签约时间 Time of Contract	
xqzx-1	选聘教师资格证培训机构 Hire Teacher Certification training agency	178.42	27.45	CQS	2017.3	后审 Post-review				省项目办 PPMO
xqzx-2	选聘项目县培训师培训的咨询服务机构 Hire consulting service agency of project county trainers training	192	29.54	CQS	2017.3	后审 Post-review				省项目办 PPMO
xqzx-3	选聘学前管理干部骨干初级培训的服务机构 Hire service agency of preschool management cadre backbones primary-training	162.5	25	CQS	2017.3	后审 Post-review				省项目办 PPMO
xqzx-4	选聘学前管理干部骨干高级培训的服务机构 Hire service agency of preschool management cadre backbones advanced-training	162.5	25	CQS	2018.3	后审 Post-review				省项目办 PPMO
xqzx-5	园长高级研修班 advanced Training Class of Kindergarten Principals	170	26.15	CQS	2018.9	后审 Post-review				省项目办 PPMO
xqzx-6	农村学前班和农村社区幼儿班教师培训 Training of Teachers in Rural Preschools and Rural Community Kindergartens	124	19.08	CQS	2017.3	后审 Post-review				省项目办 PPMO
xqzx-7	早教实验中心教师培训 Training of Teachers in Early Education Experimental Center	16	2.46	个体咨询 顾问 Individual Consultant	2017.6	后审 Post-review				省项目办 PPMO
xqzx-8	选聘幼儿园保健医(员)培训机构 Training Agency of Selecting Kindergarten Health-Care Assistants/Doctors	111	17.08	CQS	2018.6	后审 Post-review				省项目办 PPMO
xqzx-9	选聘幼儿园园长资格培训机构 Hire qualification training agency of Kindergarten Principals	153	23.54	CQS	2017.1	后审 Post-review				省项目办 PPMO
xqzx-10	建水县选聘师资培训咨询服务机构 Jianshui County hire consulting service agency of qualified teachers training	122.38	18.83	CQS	2017.3	后审 Post-review				建水县教育局 Jianshui Education Bureau
xqzx-11	沾益县选聘幼儿园在职教师(包括农村和少数民族教师)、新入职和转岗教师师资培训咨询服务机构 Zhanyi County hire consulting service agency of qualified kindergarten inservice teachers (including rural and ethnic minority teachers), new-entry & job-transfer teachers training	182.8	28.12	CQS	2017.7	后审 Post-review				沾益县教育局 Zhanyi Education Bureau
xqzx-12	沾益县选聘师资培训咨询服务机构 Zhanyi County hire consulting service agency of qualified teachers training	137	21.08	CQS	2017.8	后审 Post-review				沾益县教育局 Zhanyi Education Bureau
xqzx-13	巧家县选聘幼儿园在职教师(包括农村和少数民族教师)、新入职和转岗教师师资培训咨询服务机构 Qiaojia County County hire consulting service agency of qualified kindergarten inservice teachers (including rural and ethnic minority teachers), new-entry & job-transfer teachers training	130.4	20.06	CQS	2017.9	后审 Post-review				巧家县教育局 Qiaojia Education Bureau
xqzx-14	巧家县选聘师资培训咨询服务机构 Qiaojia County hire consulting service agency of qualified teachers training	136.5	21	CQS	2017.9	后审 Post-review				巧家县教育局 Qiaojia Education Bureau
xqzx-15	西畴县选聘师资培训咨询服务机构 Xichou County hire consulting service agency of qualified teachers training	121.98	18.77	CQS	2017.4	后审 Post-review				西畴县教育局 Xichou Education Bureau
xqzx-16	巍山县选聘师资培训咨询服务机构 Weishan County hire consulting service agency of qualified teachers training	168.4	25.91	CQS	2017.5	后审 Post-review				巍山县教育局 Weishan County Education Bureau
xqzx-17	洱源县选聘师资培训咨询服务机构 Eryuan County hire consulting service agency of qualified teachers training	197.84	29.67	CQS	2017.11	后审 Post-review				洱源县教育局 Eryuan County Education Bureau



合同号 Contract No.	合同内容 Contract Description	预期合同金额 Estimated amount of		选择方法 Selection method (QCBS, QBS, CQS, SSS)	预计REOI发布日期 Expected REOI Release	世界银行前 审或后审 World Bank review prior or post	预期合同 期限(月) Expected duration of contract (month)	已签约合同 Contract Signed		采购执行机构 Procurement Executing Agency
		RMB Yuan 人民币(万元)	折合美元(万元) Equivalent USD10000 (6.5: 1)					合同额 Contract Price (CNY)	签约时间 Time of Contract	
xqzx-18	漾濞县选聘师资培训咨询服务机构 Yangbi County hire consulting service agency of qualified teachers training	164.8	25.35	CQS	2017.11	后审 Post-review				漾濞县教育局 Yangbi Education
xqzx-19	选聘幼儿园教师、管理人员及高校骨干教师培训机构 Select to hire training agency of kindergarten teachers, management personnel and cadre teachers in colleges	188.5	29	CQS	2017.3	后审 Post-review				昆明学院 Kunming University
xqzx-20	选聘特殊儿童教育康复中心教师及管理人员培训机构 Select to hire training agency of teachers and management personnel of Exceptional Children	156	24	CQS	2017.3	后审 Post-review				昆明学院 Kunming University
xqzx-21	选聘高校新入职、学术带头人及“双师型”教师培训机构 Select to hire the training agency of newly recruited teachers, academic leaders and “double-professionally-	169	26	CQS	2017.3	后审 Post-review				昆明学院 Kunming University
xqzx-22	选聘高校学前教育专业管理者培训及人才培养方案修订的服务机构 Select to hire training agency of manager of preschool education major and service agency of revising talent	156	24	CQS	2017.3	后审 Post-review				昆明学院 Kunming University
xqzx-23	选聘幼儿园教师、管理人员及高校骨干教师培训机构 Select to hire training agency of kindergarten teachers, management personnel and cadre teachers in colleges	182	28	CQS	2017.4	后审 Post-review				昭通学院 Zhaotong University
xqzx-24	选聘高校学术带头人及学前专业教师能力提升培训机构 Select to hire capability upgrading agency of academic leaders and preschool teachers in colleges &	182	28	CQS	2017.4	后审 Post-review				昭通学院 Zhaotong University
xqzx-25	选聘高校管理者培训机构 Select to hire training agency of colleges & universities administrator	117	18	CQS	2017.4	后审 Post-review				昭通学院 Zhaotong University
xqzx-26	选聘提高教师访学比例及学历的咨询服务机构 Select to hire consulting service agency of improving teachers' visit-study proportion and educational	188.5	29	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-27	学前教育培养质量提升及为县级地区提供专业咨询服务 Select to hire consulting agency of improving preschool education cultivation quality and providing professional service for county-level region	130	20	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-28	选聘开发培训者培训资源包的服务机构 Select to hire service agency of developing trainer training resources package	188.5	29	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-29	培训南亚东南亚国家的学前教育管理者和政策制定者及建立专家库, 举办专家会的服务机构 Train preschool managers and policy-makers of South Asian and Southeast Asian counties and establish expert library, employ service agency of holding expert	182	28	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-30	学前教育资源网络平台软件建设(学前教育优质资源开发或购买) Online platform software development of preschool education resource (development and procurement of high-quality preschool education resources)	162.5	25	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-31	选聘提升教师教学能力及科研能力的服务机构 Select to hire service agency of improving teachers' teaching and scientific research capabilities	188.5	29	CQS	2017.3	后审 Post-review				云南师范大学 Yunnan Normal University
xqzx-32	选聘项目监测评估机构 Select to hire project monitoring and appraisal agency	190	29.23	CQS	2016.9	前审 Pre-review				省项目办 PPMO
xqzx-33	购买NGO服务巧家农村地区学前教育 procurement NGO to serve the preschool education in Qiaojia rural area	182	28	CQS	2016.12	后审 Post-review				省项目办 PPMO
xqzx-34	购买NGO服务巍山和巧家农村地区学前教育 procurement NGO to serve the preschool education in Weishan and Qiaojia rural area	650	100	QCBS	2017.3	前审 Pre-review				省项目办 PPMO
	<b>合计 Total</b>	<b>5,844</b>	<b>898.32</b>							

项目县自行组织的师资培训包括：1、幼儿园新入职和转岗教师培训；2、农村和少数民族幼儿教师（骨干）培训；3、幼儿园在职教师培训；4、保育员培训；5、幼儿园食堂从业人员技能培训；6、后勤与财务管理培训；7、幼儿园教学副园长和教研组长培训  
Qualified teachers trainings organized by the project counties include: 1. training for the newly recruited kindergarten teachers and transferred teachers; 2. training for rural and minority kindergarten teachers (cadre); 3. on-the-job training for kindergarten teachers; 4 training for child-care workers; 5. skill training for workers in the canteen of kindergarten; 6. training for support and financial management personnel; 7. training for vice principal and teaching research chief of kindergarten



合同号 Contract No.	合同内容 Contract Description	预期合同金额 Estimated amount of		选择方法 Selection method (QCBS, QBS, CQS, SSS)	预计REOI发布日期 Expected REOI Release	世界银行前 审或后审 World Bank review prior or post	预期合同 期限 (月) Expected duration of contract (month)	已签约合同 Contract Signed		采购执行机构 Procurement Executing Agency
		RMB Yuan 人民币 (万元)	折合美元 (万元) Equivalent USD10000 (6.5: 1)					合同额 Contract Price (CNY)	签约时间 Time of Contract	

Exchange rate is 1:6.5

|





世界银行贷款云南学前教育发展实验示范项目  
Yunnan Early Childhood Education Innovation Project  
采购计划-设备汇总表  
Procurement Plan-Goods (Total)

计划周期: 2016年7月—2021年6月  
Planned Period: July 2016 –June 2021  
项目执行单位 (Implementation Agency): 省项目办或项目县(校) (Provincial Project Office Or Project County (School))

单位: 人民币  
Unit: RMB

版本号:  
Version No.: 4/11/2016

序号 S/N	合同编号 Contract No.	合同内容 Contract description	估算合同金额 Estimated Contract Cost				采购方式 Procurement method	预计REOI 发布日期 Expected REOI Release Date	世行审查方式 World Bank review(Prior/ Post)	预计合同工期E stimated Construction Period (Month)	预计开标日期 Estimated Bid Opening Date (Month and Year)	合同签订 日期 Contract Date	实际合同 金额 Contract Price	采购执行机构 Procurement Executing Agency
			总额 Total cost		贷款额 Of which: loan									
			人民币 (万元) Unit: CNY10000	折合美元 (万元) Equvalent USD10000 (1: 6.5)	人民币 (万元) Unit: USD10000	折合美元 Equvalent CNY10000 (1: 6.5)								
1	xqhw-1	幼儿园户外活动器材及桌面玩具 Outdoor activity apparatus of kindergarten and desktop toys	62.2	9.57	62.2	9.57	shopping	2017.12	Post-review				省项目办 PPMO	
2	xqhw-2	幼儿3-6岁图书绘本采购 procurement of picture books for children aged 3-6	176.19	27.11	176.19	27.11	NCB	2017.12	Post-review				省项目办 PPMO	
3	xqhw-3	幼儿园校园广播、智能网络监控系统 procurement of kindergarten broadcasting, smart network monitoring systems	46.5	7.15	46.5	7.15	shopping	2017.6	Post-review				省项目办 PPMO	
4	xqhw-4	幼儿园办公电脑、打印机、复印机数码相机 procurement of computers, printers, photocopiers, and other digital products	214.31	32.97	214.31	32.97	NCB	2017.12	Post-review				省项目办 PPMO	
5	xqhw-5	幼儿园食堂设备采购 procurement of kindergarten canteen equipment	66.46	10.22	66.46	10.22	shopping	2017.11	Post-review				省项目办 PPMO	
6	xqhw-6	幼儿园桌椅、小床、柜子的采购 procurement of kindergarten desks, chairs, beds and cabinets	170.62	26.25	170.62	26.25	NCB	2017.12	Post-review				省项目办 PPMO	
7	xqhw-7	幼儿园保健医务设备采购 procurement of kindergarten health care equipment	7.2	1.11	7.2	1.11	shopping	2018.1	Post-review				省项目办 PPMO	
8	xqhw-8	幼儿园钢琴、乐器采购 procurement of kindergarten piano, and musical instruments	101.52	15.62	101.52	15.62	shopping	2017.12	Post-review				省项目办 PPMO	
9	xqhw-9	学前教育资源网络平台的硬件采购 procurement of hardware for online platform of preschool education	325	50	325	50	NCB	2016.11	Pre-review				省项目办 PPMO	
<b>小计 Total</b>			<b>1170</b>	<b>180.00</b>	<b>1170</b>	<b>180.00</b>								

说明: 巧家、建水、昆明学院设备采购不用贷款。  
Note: the equipment procurement in Qiaojia and Jiانشui will not use loans