

# Yunnan Early Childhood Education Innovation(P152860) Procurement Plan

## I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 2 of Updated Procurement Plan, March 2017*
2. **Date of General Procurement Notice:** August 9, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covers from 2016 to December 2017*

## II. Goods, Works and Consulting services.

**Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines:

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Prior Review Threshold (US\$)
1. Civil works	≥40,000,000	ICB	All
	<40,000,000	NCB	All contracts ≥USD 15 million
	<200,000	Shopping	
2. Goods	≥10,000,000	ICB	All
	<10,000,000	NCB	All contracts ≥USD 4 million
	<100,000	Shopping	
3. Consultant services	≥300,000	QCBS/QBS	All contracts ≥USD 2 million
	<300,000	CQS	
		Consultants: Individuals	≥USD 400,000

**Notes:**

ICB: International Competitive Bidding	CQS: Selection Based on the Consultants' Qualifications
NCB: National Competitive Bidding	SSS: Single Source Selection
DC: Direct Contracting	IC: Individual Consultant selection procedure
QCBS: Quality- and Cost-Based Selection	NA: Not Applicable
QBS: Quality-Based Selection	

**PROCUREMENT PLAN** China : Yunnan Early Childhood Education Innovation Project (YECEIP)

**General Information**  
**Country:** China **Bank / Approval Date of the Original Procurement Plan:** 2016-09-12  
**Project ID:** P152860 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-07-28  
**Project Name:** Yunnan Early Childhood Education Innovation Project (YECEIP) **GPN Date:** 2016-08-09  
**Loan / Credit No.:** IBRD / 86710  
**Executing Agency(ies):** Yunnan Provincial Department of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XQGC5 / Building Works of First Kindergarten in Xichou County	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,837,800.00	1,534,050.79	Signed					2017-04-08	2016-12-07	2017-04-13					2017-06-25	2017-01-10	2017-06-24	2017-01-11	2017-07-29	2017-03-20	2018-01-25
XQGC4 / Buildings Works of Zhanyi Second Kindergarten, Zhajiawan Kindergarten and Three Kindergartens Affiliated To Village Elementary School	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,066,400.00	0.00	Under Implementation					2017-04-29	2017-03-16	2017-05-04					2017-06-15	2017-05-08	2017-07-15		2017-08-19		2018-02-15
XQGC7 / Building Works of Qingyan Kindergarten in Jianshui County		Component 1: Increasing access to ECE programs	Prior	Request for Bids	Open - National	Single Stage - One Envelope		243.00	0.00	Cancelled					2016-09-19		2016-09-24					2016-11-05		2016-12-05		2017-01-09		2017-07-08
XQGC7A / Building works of Qingyan kindergarten in Jianshui county.		Component 1: Increasing access to ECE programs	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,430,000.00	0.00	Cancelled					2016-09-30	2016-09-29	2016-10-10					2016-11-21	2016-11-17	2016-12-21		2017-01-25		2017-07-24
XQGC7A / Building works of Qingyan kindergarten in JianShui county.		Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,430,000.00	1,548,674.19	Signed					2016-12-08	2016-09-29	2016-12-13					2017-01-24	2016-11-17	2017-02-23	2016-11-18	2017-03-30	2016-12-17	2017-09-26
XQGC1 / Buildings Works for Nanshan Kindergarten and Wuyin Kindergarten in Weishan County	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,269,000.00	2,741,403.55	Signed					2017-03-06	2017-02-15	2017-03-11					2017-04-22	2017-03-21	2017-05-22	2017-04-20	2017-06-28	2017-05-23	2017-12-23
XQGC6 / Buildings Works of Baishan Kindergarten, Qiaojiang Kindergarten and Chengqi Town Kindergarten in Qiaojia County	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,085,000.00	0.00	Pending Implementation					2017-12-11		2017-12-16					2018-01-27		2018-02-26		2018-04-02		2018-09-29
XQGC2 / Building Works of Shangjie Kindergarten in Yangbi Autonomous County	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,721,200.00	0.00	Pending Implementation					2017-10-30		2017-11-04					2017-12-16		2018-01-15		2018-02-19		2018-08-16
XQGC3 / Buildings Works of Second Kindergarten and Cibi Lake Kindergarten in Eryuan County	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,828,200.00	0.00	Pending Implementation					2017-04-03		2017-04-08					2017-05-20		2017-06-19		2017-07-24		2018-01-20
XQGC8 / Building Works of Preschool Education Experimental Demonstration Center in Yunnan Normal University	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,795,600.00	0.00	Pending Implementation					2017-12-25		2017-12-30					2018-02-10		2018-03-12		2018-04-16		2018-10-13
XQGC9 / Building Works of Kindergarten and Exceptional Child Early Education and Rehabilitation Center of Kunming University	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		12,378,100.00	0.00	Pending Implementation					2017-11-01		2017-11-06					2017-12-18		2018-01-17		2018-02-21		2018-08-20
XQGC10 / The Experimental Kindergarten and Preschool Education Center Affiliated to Zhuotong University	IBRD / 86710	Component 1: Increasing access to ECE programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,285,000.00	0.00	Pending Implementation					2018-04-30		2018-05-05					2018-06-16		2018-07-16		2018-08-20		2019-02-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XQ26 / Select to hire project monitoring and evaluation agency	IBRD / 86710	Component 4: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2017-04-10	2017-03-16	2017-05-01		2017-06-14	2017-05-27							2017-07-14		2017-06-18		2018-02-14	

XQZx-2/ The monitoring and evaluation of ethnic minority development plan (EMDP) - which is only applicable to Wushan county within the scope of the project.	BRD / 86710	Component 4: Project management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2017-04-10	2017-03-31	2017-05-01	2017-06-14	2017-05-27						2017-07-14		2017-08-18		2018-02-14
XQZx-3/ In-service training services for Kindergarten personnel of project counties.	BRD / 86710	Component 2: Improving ECE Quality	Post	Fixed Budget Selection	Open - International		1,615,000.00	0.00	Pending Implementation	2017-08-14		2017-09-04	2017-10-18							2017-11-17		2017-12-22		2018-06-20
XQZx-4/ In-service training services for preschool Child-care/primary care doctor/chef and logistics for the project counties	BRD / 86710	Component 2: Improving ECE Quality	Post	Fixed Budget Selection	Open - International		640,600.00	0.00	Pending Implementation	2017-08-14		2017-09-04	2017-10-18			2017-11-15		2017-12-15		2018-01-19		2018-02-23		2019-02-23
XQZx-5/ Training services for preschool management personnel of project counties	BRD / 86710	Component 2: Improving ECE Quality	Post	Fixed Budget Selection	Open - International		1,498,500.00	0.00	Pending Implementation	2017-08-14		2017-09-04	2017-10-18			2017-11-15		2017-12-15		2018-01-19		2018-02-23		2019-02-23
XQZx-6/ procurement of NGO to provide preschool training in Wushan rural area	BRD / 86710	Component 1: Increasing access to ECE programs	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-08-21		2017-09-11	2017-10-25							2017-11-24		2017-12-29		2018-06-27
XQZx-7/ procurement of NGO to provide preschool training in Qaojia rural area	BRD / 86710	Component 1: Increasing access to ECE programs	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2017-08-28		2017-09-18	2017-11-01							2017-12-01		2018-01-05		2018-07-04

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					