



Vinh Phuc Flood Risk and Water Management Project (P152460)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-Sep-2016 | ISR25201 |

Implementing Agencies: Vinh Phuc Provincial Management Board of ODA projects

Key Dates

Key Project Dates

Bank Approval Date:29-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:27-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project (PDO) is to strengthen flood risk management capacity and improve wastewater management in the central catchment of Vinh Phuc Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Flood Risk Management:(Cost \$174.00 M)

Component 2 - Water Environmental Management:(Cost \$20.00 M)

Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening:(Cost \$16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved by the Bank on April 29, 2016 and it was scheduled for signing of the legal documents on July 25, 2016. However, the newly on board Government of Vietnam initiated some new internal procedures for the related government departments and agencies to follow, the signing was postponed to late September. In parallel with processing the required procedures, the project has started initial activities of implementation such as (i) strengthening the project implementing agencies, (ii) finalizing the TORs and bidding documents for the first batch of works and service packages, (iii) advertising Request for Express of Interest for the first batch of consultancies; and (iv) starting land acquisition and compensation. With the expectation that the project would be signed by end of September 2016, the project can start implementation soon.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	376065.00
Date	29-Apr-2016	--	15-Sep-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	50.80
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► People benefited from flood risk control (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	255130.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► People provided with access to improved sanitation facilities under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120935.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Surface area protected from a 10 year return period flood event (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	68.20
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Protocol for integrated water resource management (IWRM) approved by PPC (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

Overall Comments

The project implementation is yet to start.

Intermediate Results Indicators

► Construction of flood embankments and river rehabilitation (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.90
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Surface area protected from a 10 year return period flood event (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5720.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Number of structures constructed including pumping stations, flood control gates ,canals and reservoirs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	53.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021



► Increase storage capacity of retention lakes (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3854608.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► New household sewer connected under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4348.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Waste Water Treatment (WWT) Facilities constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	38.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Volume (mass) of BOD pollution loads removed by the treatment plant supported under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	258.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021



► Flood early warning system established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► TA contracts signed to strengthen PMO capacity (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Trainings provided to the Provincials departments and O&M entities(Number of courses) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

► Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	29-Mar-2016	--	15-Sep-2016	30-Jun-2021

Overall Comments

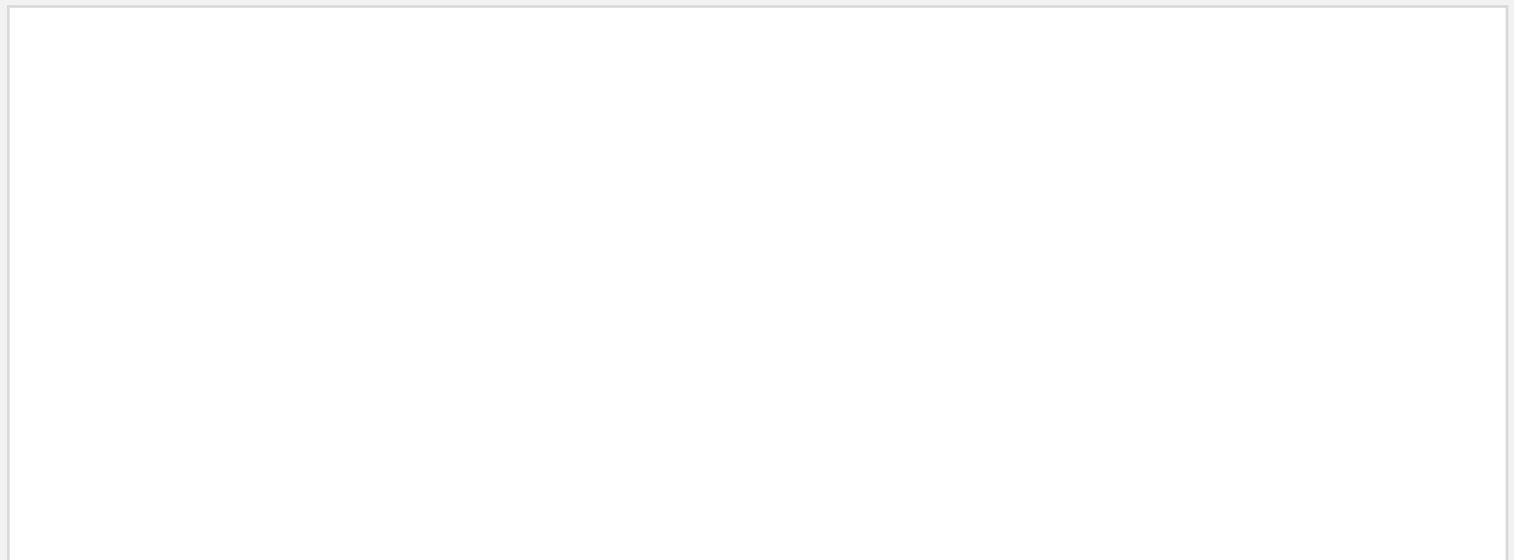
Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152460	IBRD-86140	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152460	IBRD-86140	Not Effective	29-Apr-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements**Restructuring History**

There has been no restructuring to date.

Related Project(s)

There are no related projects.