



Forestry Development Project (P147760)

EUROPE AND CENTRAL ASIA | Belarus | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 01-Apr-2016 | ISR23022 |

Implementing Agencies: Ministry of Forestry, BellesExport

Key Dates

Key Project Dates

Bank Approval Date:27-Mar-2015

Effectiveness Date:30-Jul-2015

Planned Mid Term Review Date:31-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2020

Revised Closing Date:31-Aug-2020

Project Development Objectives

Forestry Development Project (P147760)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance silvicultural management and reforestation and afforestation, increase the use of felling residues and improve the public good contribution from forests in targeted forest areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Forestry Development Project (P152636)

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective is to enhance silvicultural management and reforestation and afforestation, increase the use of felling residues and improve the public good contribution from forests in targeted forest areas.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving silviculture and the sustainability of forest management:(Cost \$36.47 M)

Improving forest fire prevention, monitoring, detection and suppression, improving forest management information systems:(Cost \$4.88 M)

Building the capacity for sustainable forest management (including GEF Project management):(Cost \$2.10 M)



Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Although the initial progress has been slower than originally planned, the bidding procedure for harvesters and forwarders has now been completed. The bidding procedure for the procurement of all terrain fire-fighting vehicles has been launched and the tender for light fire-fighting vehicles/forest guard transport vehicles will be launched shortly. Some technical consultancy contracts have started or are about to start implementation.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Low	● Low	● Low



Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Area of young and middle-aged production-forest thinned according to approved management plans (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	132500.00	--	132500.00	165000.00
Date	27-Mar-2015	--	18-Mar-2016	31-Aug-2020

► Economic performance of participating SFEs enhanced (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15826000.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

► Capacity to produce high quality seedlings increased (number of container grown seedlings) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4000000.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

► Average utilizable volume of commercial timber harvested during intermediate felling in targeted SFEs increased (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.50	--	28.50	35.00
Date	27-Mar-2015	--	18-Mar-2016	31-Aug-2020



Overall Comments

Global Environmental Objective Indicators

▶ Amount of carbon sequestered (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4643384.00	4643384.00	4643384.00	5065508.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

Overall Comments

Intermediate Results Indicators

▶ Nursery lines for container grown seedlings of native tree species established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	27-Mar-2015	--	18-Mar-2016	31-Aug-2020

▶ Improved thinning regime developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020



▶ Number of people trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2243.00	2243.00	2243.00	2380.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

▲ Number of people trained - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	110.00	110.00	145.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

▶ Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	27-Mar-2015	--	18-Mar-2016	31-Aug-2020

▶ Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020



► New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1226700.00	1226700.00	1226700.00	4500000.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

► Project-supported organization(s) publish reports on inputs and effect of consultation and information dissemination activities on project/program/policies (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25000.00
Date	27-Mar-2015	20-Nov-2015	18-Mar-2016	31-Aug-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00

Overall Comments

Data on Financial Performance

Disbursements (by loan)

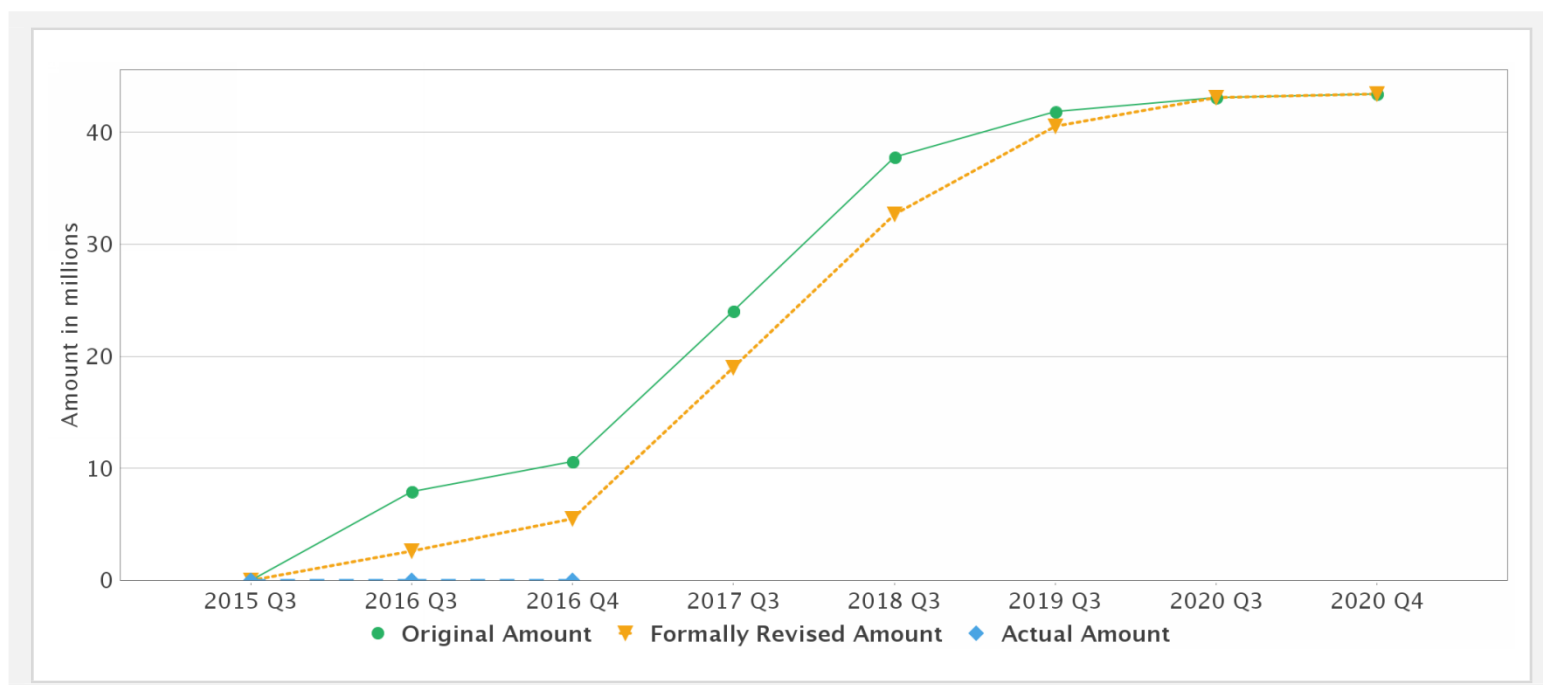


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147760	IBRD-84740	Effective	USD	40.71	40.71	0.00	0.00	40.71	0%
P152636	TF-A1173	Effective	USD	2.74	2.74	0.00	0.00	2.74	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147760	IBRD-84740	Effective	27-Mar-2015	02-Apr-2015	30-Jul-2015	31-Aug-2020	31-Aug-2020
P152636	TF-A1173	Effective	02-Apr-2015	02-Apr-2015	30-Jul-2015	31-Aug-2020	31-Aug-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P152636-Forestry Development Project