



ODRA-VISTULA FLOOD MANAGEMENT PROJECT (P147460)

EUROPE AND CENTRAL ASIA | Poland | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 10-May-2016 | ISR23313 |

Implementing Agencies: Ministry of Environment, Ministry of Administration and Digitization

Key Dates

Key Project Dates

Bank Approval Date:23-Jul-2015

Effectiveness Date:04-Nov-2015

Planned Mid Term Review Date:15-Dec-2019

Actual Mid-Term Review Date:--

Original Closing Date:15-Dec-2023

Revised Closing Date:15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to increase access to flood protection for people living in selected areas of the Odra River and the Upper Vistula River basins and to strengthen the institutional capacity of the Borrower to mitigate the impact of floods more effectively.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Protection of the Middle and Lower Odra:(Cost \$542.00 M)

Component 2: Flood Protection of the Nysa Kłodzka Valley:(Cost \$290.00 M)

Component 3: Flood Protection of the Upper Vistula:(Cost \$242.00 M)

Component 4: Institutional strengthening and Enhanced Forecasting:(Cost \$141.00 M)

Component 5: Project management and studies:(Cost \$95.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Moderate

● Moderate

Implementation Status and Key Decisions

The project loan was signed on September 10, 2015. The Project Operational Manual (POM) was approved by the Project Steering Committee (PSC) on October 28, 2015, and the loan was declared effective on November 4, 2015. The POM is the key document that establishes the operating rules and governance structure for the overall investment. The parliamentary election was held on October 25, 2015 and a new Government has been in place with several key administrative positions changed both at the central and regional levels. The continued importance of these investments has been confirmed. The World Bank team, since last mission, has primarily had to re-establish relationships and to ensure that the Bank procedures are well understood on procurement and safeguards in particular by all parties. For the first-year civil works contracts, bidding documents, environmental management plans (EMPs), and resettlement action plans (RAPs) are under preparation. Moreover, the tendering process has been initiated from the three design and technical assistance consultancies. These consultancies are critical and should be mobilized in the next 6 months such that the preparation of the remaining investments under the program can begin.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate



Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Total area in the 1% flood plain benefiting from enhanced protection and operational forecasts (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	81626.00
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► Total population benefiting from enhanced protection and operational forecasts (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12400000.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

► Flood Operation Centers established and functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	15-Feb-2015	--	14-Apr-2016	15-Dec-2023



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12400000.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Overall Comments

Intermediate Results Indicators

► Length of enhanced protection in the Zachodniopomorskie Province (Component 1A) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.80
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► Modernizing and reconstructing the middle and lower Odra river systems to upgrade to a Class III waterway (Component 1B) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023



► Extension and construction of flood embankments to protect Slubice City (Component 1C) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.80
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► Construction of dry polders in the Nysa Kłodzka Valley (Component 2A) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

► Length of enhanced protection in the Nysa Kłodzka Valley (Component 2B) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	177.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

► Construction of dry polders to protect Upper Vistula towns and Kraków (Component 3A) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023



► Length of enhanced protection for Sandomierz and Tarnobrzeg (Component 3B) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	46.34
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

► Length of enhanced protection for the Raba sub-basin (Component 3C) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.77
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► Length of enhanced protection for the San sub-basin (Component 3D) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.60
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► Flash flood systems for sub-basins operational (Component 4B) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023



► River Basin Management Plans or Investment Prioritization Plans drafted for Vistula sub-basins (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	26-Jan-2015	--	14-Apr-2016	15-Dec-2023

► % of project-supported RBMPs and investments informed by citizen feedback through consultations (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	26-Jan-2015	20-Oct-2015	14-Apr-2016	15-Dec-2023

Overall Comments

Data on Financial Performance

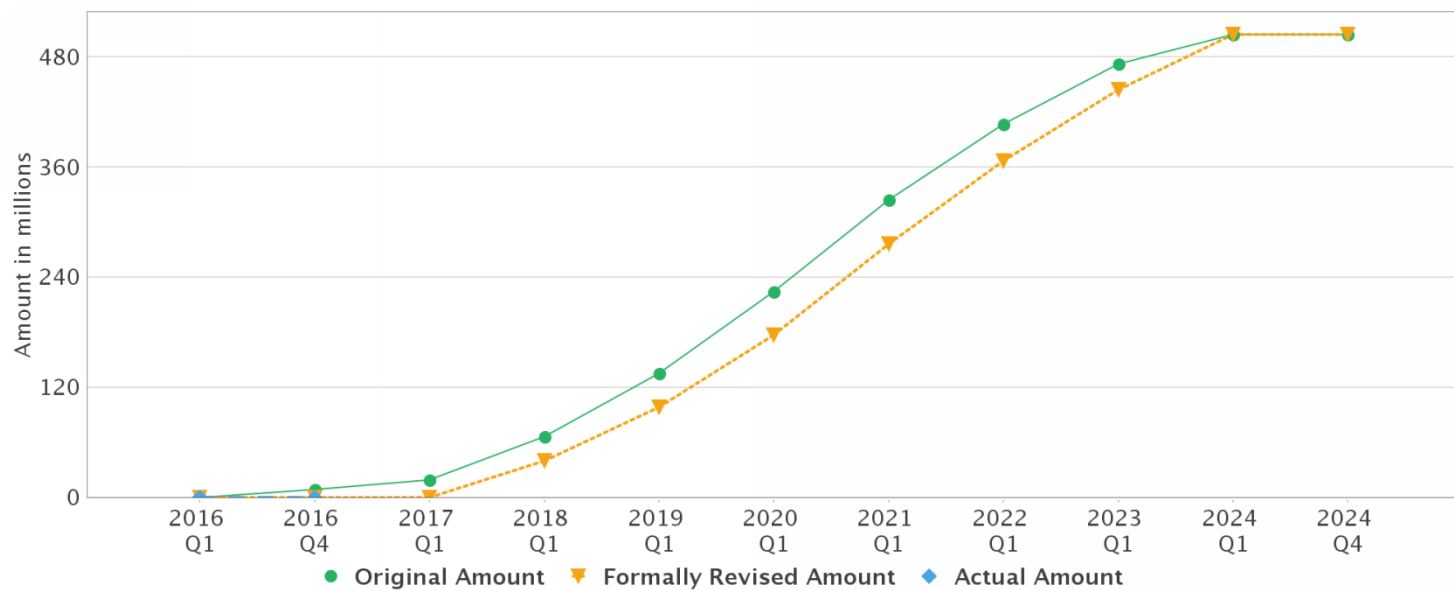
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147460	IBRD-85240	Effective	USD	504.04	504.04	0.00	0.00	504.04	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147460	IBRD-85240	Effective	23-Jul-2015	10-Sep-2015	04-Nov-2015	15-Dec-2023	15-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.