



ODRA-VISTULA FLOOD MANAGEMENT PROJECT (P147460)

EUROPE AND CENTRAL ASIA | Poland | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 28-Oct-2015 | ISR20790 |

Implementing Agencies: Ministry of Environment, Ministry of Administration and Digitization

Key Dates

Key Project Dates

Board Approval date:23-Jul-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:15-Dec-2023

Revised Closing Date:15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to increase access to flood protection for people living in selected areas of the Odra River and the Upper Vistula River basins and to strengthen the institutional capacity of the Borrower to mitigate the impact of floods more effectively.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Protection of the Middle and Lower Odra:(Cost \$542.00 M)

Component 2: Flood Protection of the Nysa Kłodzka Valley:(Cost \$290.00 M)

Component 3: Flood Protection of the Upper Vistula:(Cost \$242.00 M)

Component 4: Institutional strengthening and Enhanced Forecasting:(Cost \$141.00 M)

Component 5: Project management and studies:(Cost \$95.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Moderate

Implementation Status and Key Decisions

This is the first ISR. The project loan was signed on September 10, 2015 and a launch event was held on September 15, 2015. The Project Coordination Unit (PCU) has drafted the Project Operations Manual (POM) and received feedback from the Bank. This needs to urgently be finalized and approved by the Project Steering Committee (PSC) and the Bank. This is a condition for loan effectiveness.

Following good strong preparatory work by the TA consultants under ORFPP, documentation (bidding documents, environmental management plans, resettlement action plans) for at least 7 civil works contracts are in process (valued at about 40% of the total project cost – around 400 million EUR). Sufficient details exist such that for some of these contracts the pre-qualification process may begin. Mobilization of these first year contracts will very much depend on the completion of environmental management plans (EMPs) and resettlement action plans (RAPs) acceptable to the Bank. Terms of references for the three design and construction supervision consultancies are nearly prepared and these request for proposals (RFPs) should be issued shortly. The mobilization of these consultancies will be critical in preparing the remaining works under the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results



Project Development Objective Indicators

► Total area in the 1% flood plain benefiting from enhanced protection and operational forecasts (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	81626.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Total population benefiting from enhanced protection and operational forecasts (gender disaggregated) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12400000.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Flood Operation Centers established and functional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	15-Feb-2015	--	20-Oct-2015	15-Dec-2023

Comments

The definition of "functional" is equipped with equipment, staffing and issuing operational forecast.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12400000.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

Comments

This indicator with its supplement indicator has been added for the corporate administrative purpose.



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

Overall Comments

Intermediate Results Indicators

▶ Length of enhanced protection in the Zachodniopomorskie Province (Component 1A) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9.80
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

▶ Modernizing and reconstructing the middle and lower Odra river systems to upgrade to a Class III waterway (Component 1B) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023



► Extension and construction of flood embankments to protect Slubice City (Component 1C) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.80
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Construction of dry polders in the Nysa Kłodzka Valley (Component 2A) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Length of enhanced protection in the Nysa Kłodzka Valley (Component 2B) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	177.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Construction of dry polders to protect Upper Vistula towns and Kraków (Component 3A) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023



► Length of enhanced protection for Sandomierz and Tarnobrzeg (Component 3B) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	46.34
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Length of enhanced protection for the Raba sub-basin (Component 3C) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.77
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Length of enhanced protection for the San sub-basin (Component 3D) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.60
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► Flash flood systems for sub-basins operational (Component 4B) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023



► River Basin Management Plans or Investment Prioritization Plans drafted for Vistula sub-basins (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

► % of project-supported RBMPs and investments informed by citizen feedback through consultations (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	26-Jan-2015	--	20-Oct-2015	15-Dec-2023

Overall Comments

Data on Financial Performance

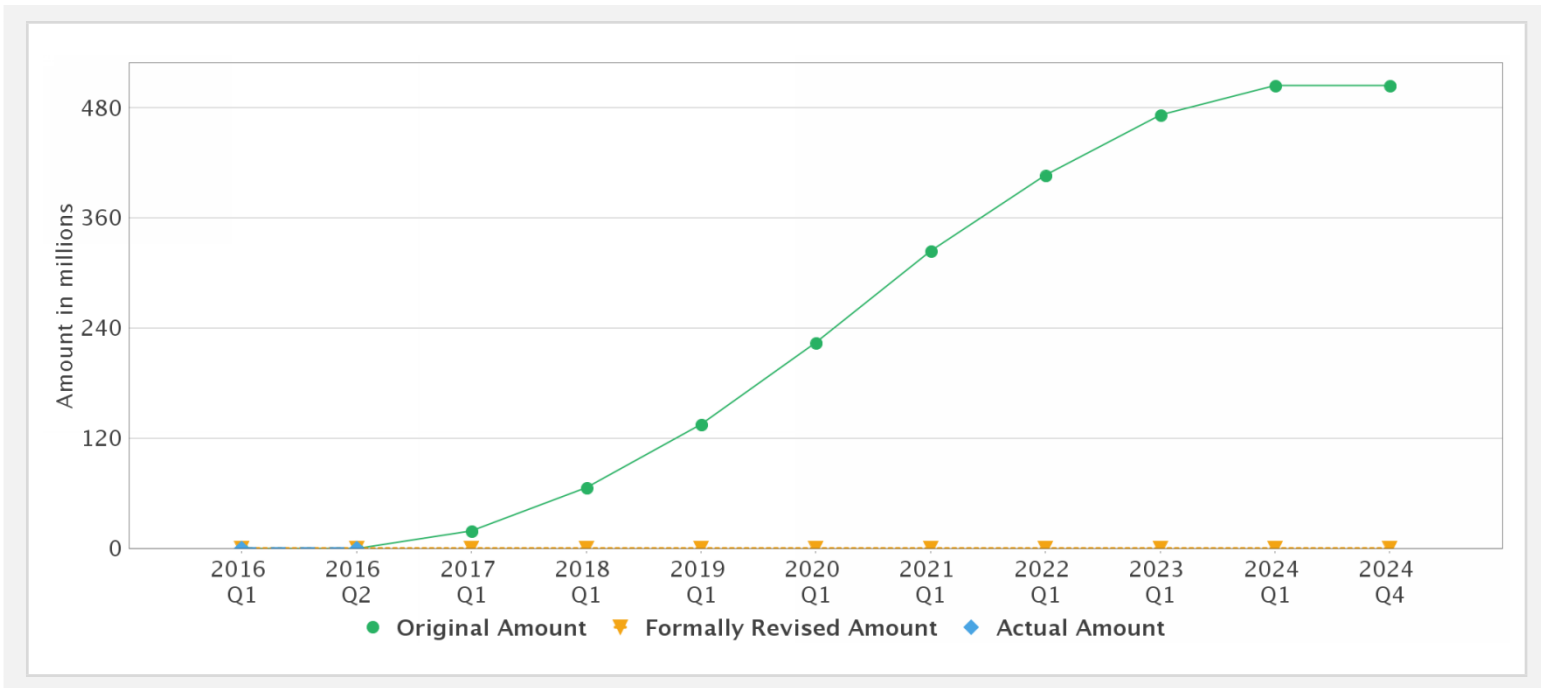
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147460	IBRD-85240	Not Effective	USD	504.04	504.04	0.00	0.00	504.04	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147460	IBRD-85240	Not Effective	23-Jul-2015	10-Sep-2015	--	15-Dec-2023	15-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.