

Implementation Status & Results
Mongolia
MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

Operation Name: MONSTAT: Strengthening the National Statistical System of Mongolia (P113160) Project Stage: Implementation Seq.No: 6 Status: ARCHIVED Archive Date: 24-Jun-2014

Country: Mongolia Approval FY: 2009
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Adaptable Program Loan
 Implementing Agency(ies):

Key Dates

| | | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|-------------|
| Board Approval Date | 12-Jun-2009 | Original Closing Date | 31-Dec-2014 | Planned Mid Term Review Date | 23-Apr-2012 | Last Archived ISR Date | 29-Nov-2013 |
| Effectiveness Date | 16-Sep-2009 | Revised Closing Date | 31-Dec-2014 | Actual Mid Term Review Date | 12-Jun-2012 | | |

Project Development Objectives

MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

Project Development Objective (from Project Appraisal Document)

The main objective of the project is to improve efficiency and effectiveness of the national statistical system of Mongolia to enable it to provide relevant, timely and reliable data for evidence-based policy making in support of Government's MDG-based National Development Strategy (NDS).

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

| Component Name | Component Cost |
|--|----------------|
| Improving policy, regulatory, and institutional framework and the organizational structure of the statistical system | 0.57 |
| Strengthening the statistical infrastructure | 0.80 |
| Upgrading statistical operations (improving individual subject matter programs and methodologies as well as the existing data output | 0.62 |
| IT Infrastructure and Equipment | 0.93 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | Satisfactory | Satisfactory |
| Overall Implementation Progress (IP) | Satisfactory | Satisfactory |
| Overall Risk Rating | Low | Low |

Implementation Status Overview

Overall project implementation is satisfactory. The major outcomes of the project in the four major components include:

- User satisfaction is 61.3% achieving the target value of 60%;
- Customer management strategy has been developed in January and endorsed by NSO chairman's board.
- Website improved substantially, new website (1212.mn) developed and operational, metadata of surveys and censuses are disseminated with explanations through website. Types of electronic and printed products expanded. Made raw data of some surveys, census and IOT and SUT open to the public through 1212.mn.
- Internationally accepted standards and classifications applied to most statistical areas, skills in authenticity verification and regular validations improved. Data quality management introduced and departments are drafting their reports on their data quality management.
- Master questionnaire has been designed and is being used to update other surveys.
- All data provided at GDDS except for non-manufacturing production index and PPI.

In the remaining period of the project implementation, the following should be carried out in order to achieve the PDOs fully:

- Reports on the data quality management need to be finalized and consolidated for discussion.
- Complete submitting of non-manufacturing production index and PPI at GDDS in order to enter the SDDS;

Two complimenting Trust Funds: SCB TF (93575) and Korea TF (94696) have been fully disbursed and completed their implementation.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|-------------------|--------------------------|-----------------|----------|--|---|---|
| User satisfaction | <input type="checkbox"/> | Percentage | Value | 46.70 | 61.30 | 60.00 |
| | | | Date | 07-Oct-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | This is the closest measurement of user satisfaction defined as a result of 2010 USS. | User satisfaction survey was conducted in November, 2012 and the user satisfaction was rated as 61.3% achieving the PDO target of 60%. Based on the user satisfaction survey, conducted in 2010, 46.7 % of customers were completely satisfied or satisfied. Next survey will be done in June, 2014 | Rate of user satisfaction increased at least 60% by the end of project. |
| Access to data | <input type="checkbox"/> | Text | Value | Statistical data are accessible through website and printed publications in limited types. | Customer management strategy has been developed in January and endorsed by NSO chairman's board. | 100% Increased accessibility through the mass media |
| | | | Date | 06-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |

| | | | | | | |
|---|--------------------------|------|----------|--|---|--|
| | | | Comments | Action Plan to improve overall data access is needed. | Customer management strategy has been developed in January and endorsed by NSO chairman's board. | |
| Data coverage, accuracy and reliability | <input type="checkbox"/> | Text | Value | Verification takes place, need to improve skills and methodology | Data quality management introduced and relevant departments are drafting their reports on their data quality management | Regularly conducted check-ups based on improved methodology |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | Training and authenticity verification needed | Reports on the data quality management need to be finalized and consolidated for review discussion. | Internationally accepted statistical techniques in collection, compilation, and authenticity verification are applied and regular validations are carried out for data sources and statistical products. |
| Timeliness | <input type="checkbox"/> | Text | Value | NSO meets the major requirements of GDDS. | Finalization of submitting the non-manufacturing production index and PPI is underway. | Submission of statistical data at SDDS |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | Training, TA for SNA experts are needed to 100% submit the data at GDDS. | All data provided at GDDS except for non-manufacturing production index and PPI. Complete submitting the PPI and non-manufacturing production index at GDDS to meet the requirement and enter the SDDS. | Early to evaluate this indicator. |

Intermediate Results Indicators

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| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|---|---|---|
| Inter-agency coordination and user-producer dialogue | <input type="checkbox"/> | Text | Value | NSO coordinates statistical activities and collection of official data. But, there was no comprehensive evaluation of existing departmental and centralized statistical reporting conducted in terms of usefulness of data collected, identification of non-needed information and duplication. | Master questionnaire has been designed and is being used to update other surveys. | Effective interagency coordination. |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | | Completion is underway. | Mechanisms for effective inter-agency coordination are established and operational; and an effective data user - provider dialogue is in place. |
| Human resource capacity | <input type="checkbox"/> | Text | Value | Local level staff is trained by central office staff. In some cases, some personnel at both central and local levels were trained by international organizations. However, there was no training center and comprehensive training curriculum. | | Optimization of organizational structure of NSO at the central and local levels. |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | Need to consulting services to define training need and skill gap analysis. | Continuation of activities to train central office and other government staff in charge of statistics. | |
| Statistical Infrastructure | <input type="checkbox"/> | Text | Value | Register actualization is weak, internationally accepted classifications and standards not fully applied, poor sampling design and lack of seasonal adjustment | Internationally accepted standards and classifications applied to most statistical areas, skills in authenticity verification and regular validations improved. | Full scale use of register for surveys. 100% adaptation of internationally accepted classifications, standards. Standard questionnaire for surveys developed and applied. |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |

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|-------------------------|--------------------------|------|----------|--|---|---|
| | | | Comments | Consulting service and training needed. | Development of logical and physical design of statistical unit database and database application program is underway. | |
| Physical infrastructure | <input type="checkbox"/> | Text | Value | Most of the workstations are outdated. Currently, only 3 departments have access to appropriate section of database. | The IT platform bid was re-announced, concluded and selected company fulfilled the task and reported back to the NSO management on the results. | Capacity for physical operations is adequate and well maintained. At least 75% of staff at each unit at NSO headquarters have workstations with direct access to databases for analysis and tabulation, and 60% of field staff have workstations. |
| | | | Date | 20-Jun-2010 | 11-Jun-2014 | 31-Dec-2014 |
| | | | Comments | Consulting service for infrastructure evaluation and IT Platform is needed. | The bid re-announced and selected winner concluded the implementatino of the task and reported back to the NSO management. | |

Data on Financial Performance (as of 27-Mar-2014)

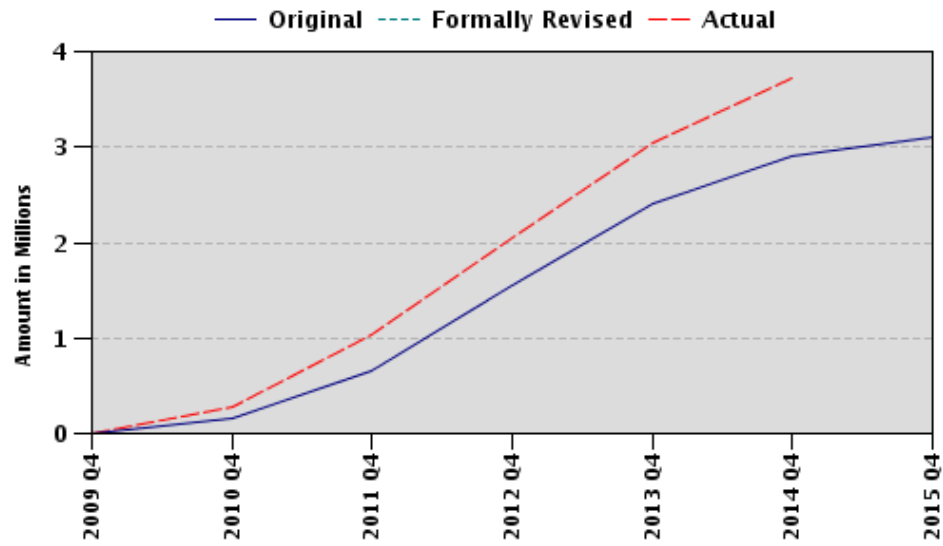
Financial Agreement(s) Key Dates

| Project | Ln/Cr/Tf | Status | Approval Date | Signing Date | Effectiveness Date | Original Closing Date | Revised Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|-----------------------|----------------------|
| P113160 | IDA-46070 | Effective | 12-Jun-2009 | 26-Jun-2009 | 16-Sep-2009 | 31-Dec-2014 | 31-Dec-2014 |
| P113160 | TF-93575 | Closed | 04-Aug-2009 | 04-Aug-2009 | 18-Sep-2009 | 30-Jun-2010 | 30-Apr-2012 |
| P113160 | TF-94696 | Effective | 23-Jul-2009 | 23-Jul-2009 | 18-Sep-2009 | 31-Dec-2014 | 31-Dec-2014 |
| P122953 | TF-98487 | Effective | 04-Mar-2011 | 04-Mar-2011 | 11-Apr-2011 | 31-Dec-2014 | 31-Dec-2014 |

Disbursements (in Millions)

| Project | Ln/Cr/Tf | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P113160 | IDA-46070 | Effective | USD | 2.00 | 2.00 | 0.00 | 1.99 | 0.17 | 99.00 |
| P113160 | TF-93575 | Closed | USD | 0.40 | 0.40 | 0.00 | 0.40 | 0.00 | 100.00 |
| P113160 | TF-94696 | Effective | USD | 0.70 | 0.70 | 0.00 | 0.70 | 0.00 | 100.00 |
| P122953 | TF-98487 | Effective | USD | 0.70 | 0.65 | 0.00 | 0.63 | 0.02 | 97.00 |

Disbursement Graph



Key Decisions Regarding Implementation

Official use

Restructuring History

Level 2 CD Decision on 26-Dec-2013

Related Projects

P122953-MONSTAT: Strengthening the National Statistical System of Mongolia