

PROCUREMENT PLAN FOR "MONSTAT" PROJECT, FINANCING BY IDA and KTF YEAR 2013

Date: Year 2013
Country: Mongolia
Borrower:
Project Implementing Agency: National Statistical Office of the Mongolia
Project number: 113160 IDA
Project number: 122953 KTF
Project name: Strengthening the National Statistical System of Mongolia

Bank's approval Date **Date of General Procurement Notice**

17-Jul-13

ICB International Competitive Bidding
 Shopping Procurement method as specified in article 3.5 of the Bank's Procurement Guidelines
 Direct Procurement method as specified in articles 3.6 and 3.7 of the Bank's Procurement Guidelines
 Contract
 QCBS Quality and Cost-Based Selection
 QBS Quality-Based Selection
 LCS Least-Cost Selection
 CQS Selection Based on the Consultants' Qualifications
 SSS Single-Source Selection
 IC Selection of Individual Consultants

Procurement/Selection method		Threshold	Prior Review Threshold
Goods	ICB	>US\$300,000	First 2 NCB goods contracts irrespective of value and all contracts >= USD 200,000.
	Shopping	<US\$100,000	
	Direct contracting	Contracts meeting the requirements of Article 3.6 of the Procurement Guidelines	Each contract for goods procured on the basis of Direct Contracting irrespective of value
Consulting services	QCBS	≥US\$100,000	First contract for each selection method and all contracts >=USD 100,000 for consultants services provided by firm
	QBS	US\$100,000 Assignments which meet paragraph 3.6 of the Consultant Guidelines	
	LCS	Assignments which meet paragraph 3.6 of the Consultant Guidelines	
	CQS	Assignments which meet paragraph 3.7 of the Consultant Guidelines	
	SSS	Assignments meeting the requirement of Para 3.10 of the Consultant Guidelines and may with the association's prior agreement be procured in accordance with the provisions of Para 3.9 through 3.13 of the Consultant Guidelines	Each contract for consultants services awarded on Single Source Selection regardless of the contract value
	IC	Assignments meeting the requirement of Para 5.1 and 5.3 of the Consultant Guidelines	Only in Exceptional Cases

IDA

1. GOODS

Component name	Sub Component	Activities	Estimation Cost (US\$)		Procurement Method	Review by Bank	Contract Award Date
			Plan	Actual			
A2. Improving the relationship between data users and producers	A2.4.2	Procurement of library facilities and equipment	\$17,010.0		Shopping	Post	1st quarter
D2. Establishment of an IT network for the national statistical system	D2.1	Procurement of networking and security equipments	\$475,050.0		ICB	Prior	3rd quarter
	D2.2	Network security software	\$82,000.0		Shopping	Post	4th quarter
	D2.3	Procurement of Network management system/server management system tool	\$25,000.0		Shopping	Post	3rd quarter
		TOTAL	\$599,060.0				

2. CONSULTANTS' SERVICES

Component name	Sub Component	Activities	Estimation Cost (US\$)		Selection method	Review by Bank	Contract Award Date
			Plan	Actual			
B.1. Improvement and Updating Statistical registers	B1.12.1	Create logical and physical design of statistical unit database and develop database application program	\$4,000.0		IC	Post	2nd quarter
	B1.12.2	Develop software for improving service data, updating and verifying data from external sources	\$6,000.0		IC	Post	3rd quarter
C.1. Full implementation of SNA	C1.2.4.1	Translation of reports of SUT and IOT for 2010	\$2,100.0		IC	Post	4th quarter
D. 2.4 IT Infrastructure and Equipment	D. 2.4.1	Hiring an International Consultant for technical assistance on preparation of technical specifications and bidding documents for software to be procured by SMART Government project	\$26,235.0		SSS	Prior	3rd quarter
	D2.4.2	Hiring a local consultant to work with an international consultant	\$3,000.0		IC	Post	3rd quarter
E. Project management	E1-1	Project Coordinator	\$19,500.0		IC	Post	
	E1-2	Project Financial specialist	\$15,000.0		IC	Post	
	E1.3	Project Procurement Specialist	\$15,000.0		IC	Post	
	E-2	Audit service	\$5,000.0		LCS	Prior	2nd quarter
	E-4	Project Incremental operating cost	\$2,000.0				
		TOTAL	\$97,835.0				
		GRAND TOTAL	\$696,895.0				

Table-1. SUMMARY OF PROCUREMENT PLAN-2013

Goods from A through E project componen	\$599,060.0
Consultants' Services from A through E project components	\$97,835.0
TOTAL	\$696,895.0

PROCUREMENT PLAN FOR "MONSTAT" PROJECT, FINANCING BY 2ND KTF, YEAR 2013

Consulting Services

Component name	Sub Components	Activities	Estimation Cost (US\$)	Selection method	Review by Bank (Prior/Post)	Contract Award Date (start/end)
			Plan			
C5. Improving social statistics	C5.2	Gender statistics				
	C5.2.2	Develop and enrich database of gender statistics	\$5,100.0	IC	Post	
	C5.7.3	Hiring an international consultant on applying mobile devices for surveys	\$19,758.0	SSS	Prior	
		TOTAL	\$24,858.0			

3. TRAINING & WORKSHOP

Disbursement method -To be disbursed against actual costs

Components name	Sub Component	Activity Description	Estimation Cost (US\$)	Contract Award Date	Disbursement method
			Plan		
C4.& C 5 System wide and regional training on policies, regulations and methodologies	C4.1	Regional training for staff in charge of statistics/soum, bag and horoo/	\$43,365.0		to be disbursed against actual costs
	C4.2	Organise dissemination seminar on service statistics	\$5,005.00		to be disbursed against actual costs
	C4.3	Organise seminar series for improving users' education on applications of social and economic statistical methodology and tools for research and analysis	\$6,850.0		to be disbursed against actual costs
	C4 & C5	Professional training for NSO staff and staff from aimag statistical offices on social and economic statistical methodology and technology applications	\$16,545.0		to be disbursed against actual costs
	C4 & C5	Foreign training & workshop	\$24,000.0		to be disbursed against actual costs
	C5.2 & C5.3	Seminar on gender and migration methodology	\$4,300.0		to be disbursed against actual costs
	C5.5.8.1	Organize UB city group expert and steering committee meetings	\$11,529.0		to be disbursed against actual costs
	C5.8.4.1	Summer school on sampling, Michigan University	\$4,896.0		to be disbursed against actual costs
	C5.8.2.1	UNSC 44th Session, New York, USA	\$8,856.0		to be disbursed against actual costs
		TOTAL	\$125,346.0		
		GRAND TOTAL	\$150,204.0		