

Implementation Status & Results
Mongolia
MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

Operation Name: MONSTAT: Strengthening the National Statistical System of Mongolia (P113160) Project Stage: Implementation Seq.No: 5 Status: ARCHIVED Archive Date: 29-Nov-2013

Country: Mongolia Approval FY: 2009
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Adaptable Program Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	12-Jun-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	23-Apr-2012	Last Archived ISR Date	27-Mar-2013
Effectiveness Date	16-Sep-2009	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	12-Jun-2012		

Project Development Objectives

MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

Project Development Objective (from Project Appraisal Document)

The main objective of the project is to improve efficiency and effectiveness of the national statistical system of Mongolia to enable it to provide relevant, timely and reliable data for evidence-based policy making in support of Government's MDG-based National Development Strategy (NDS).

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Improving policy, regulatory, and institutional framework and the organizational structure of the statistical system	0.57
Strengthening the statistical infrastructure	0.80
Upgrading statistical operations (improving individual subject matter programs and methodologies as well as the existing data output	0.62
IT Infrastructure and Equipment	0.93

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

Overall project implementation is satisfactory. The major outcomes of the project in the four major components include:

- User satisfaction is 61.3% achieving the target value;
- Website improved substantially, new website (1212.mn) developed and operational, metadata of surveys and censuses are disseminated with explanations through website. Types of electronic and printed products expanded.
- Internationally accepted standards and classifications applied to most statistical areas, skills in authenticity verification and regular validations improved. Data quality management introduced.
- All data provided at GDDS except for non-manufacturing production index and PPI.

In the remaining period of the project implementation, the following should be carried out in order to achieve the PDOs fully:

- Customer management strategy needs to be developed;
- Data quality management needs to be continued and implemented;
- Complete submitting of non-manufacturing production index and PPI at GDDS in order to enter the SDDS;
- Master questionnaire needs to be designed.

Two complimenting Trust Funds: SCB TF (93575) and Korea TF (94696) have been fully disbursed and completed their implementation.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
User satisfaction	<input type="checkbox"/>	Percentage	Value	46.70	61.30	60.00
			Date	07-Oct-2010	05-Nov-2012	31-Dec-2014
			Comments	This is the closest measurement of user satisfaction defined as a result of 2010 USS.	User satisfaction survey was conducted in November, 2012 and the user satisfaction was rated as 61.3% achieving the PDO target. Based on the user satisfaction survey, conducted in 2010, 46.7 % of customers were completely satisfied or satisfied. Next survey will be done in June, 2014	Rate of user satisfaction increased at least 60% by the end of project.
Access to data	<input type="checkbox"/>	Text	Value	Statistical data are accessible through website and printed publications in limited types.	Training on data dissemination provided, metadata accessible online with explanation, website content improved. 1212.mn website made available. Implementation is 60%.	100% Increased accessibility through the mass media

			Date	06-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments	Action Plan to improve overall data access is needed.	To achieve the full PDO, customer management strategy needs to be developed.	
Data coverage, accuracy and reliability	<input type="checkbox"/>	Text	Value	Verification takes place, need to improve skills and methodology	Training provided on ensuring data quality and coverage. Standards and classifications developed and improved.	Regularly conducted check-ups based on improved methodology
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments	Training and authenticity verification needed	Continuation of activities towards data quality management.	Internationally accepted statistical techniques in collection, compilation, and authenticity verification are applied and regular validations are carried out for data sources and statistical products.
Timeliness	<input type="checkbox"/>	Text	Value	NSO meets the major requirements of GDDS.	Statistical data is 90% submitted at GDDS according to IMF periodicity and timeliness except for non-manufacturing production and PPI.	Submission of statistical data at SDDS
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments	Training, TA for SNA experts are needed to 100% submit the data at GDDS.	Complete submitting the PPI and non-manufacturing production index at GDDS to meet the requirement and enter the SDDS.	Early to evaluate this indicator.

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Inter-agency coordination and user-producer dialogue	<input type="checkbox"/>	Text	Value	NSO coordinates statistical activities and collection of official data. But, there was no comprehensive evaluation of existing departmental and centralized statistical reporting conducted in terms of usefulness of data collected, identification of non-needed information and duplication.	Training on overall assessment of existing reporting and elimination of data duplication provided. Training on administrative statistics conducted for better data sharing.	Effective interagency coordination.
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments		Master questionnaire design needs to be developed.	Mechanisms for effective inter-agency coordination are established and operational; and an effective data user - provider dialogue is in place.
Human resource capacity	<input type="checkbox"/>	Text	Value	Local level staff is trained by central office staff. In some cases, some personnel at both central and local levels were trained by international organizations. However, there was no training center and comprehensive training curriculum.	Local level staff trained 100%. Center for Information, training and Advocacy and Library established. Curriculum developed.	Optimization of organizational structure of NSO at the central and local levels.
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments	Need to consulting services to define training need and skill gap analysis.	Continuation of activities to train central office and other government staff in charge of statistics.	
Statistical Infrastructure	<input type="checkbox"/>	Text	Value	Register actualization is weak, internationally accepted classifications and standards not fully applied, poor sampling design and lack of seasonal adjustment	Business register software is in place, Internationally accepted classification and standards applied to most statistics, seasonal adjustment is considered in SNA estimation, poverty and HSES sampling design improved substantially.	Full scale use of register for surveys. 100% adaptation of internationally accepted classifications, standards. Standard questionnaire for surveys developed and applied.
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014

			Comments	Consulting service and training needed.	Development of logical and physical design of statistical unit database and database application program is underway.	
Physical infrastructure	<input type="checkbox"/>	Text	Value	Most of the workstations are outdated. Currently, only 3 departments have access to appropriate section of database.	IT platform action plan finalized and bid for IT security equipment announced, concluded.	Capacity for physical operations is adequate and well maintained. At least 75% of staff at each unit at NSO headquarters have workstations with direct access to databases for analysis and tabulation, and 60% of field staff have workstations.
			Date	20-Jun-2010	20-Jun-2013	31-Dec-2014
			Comments	Consulting service for infrastructure evaluation and IT Platform is needed.	The IT bid rejected due to WB procurement evaluation and re-announced.	

Data on Financial Performance (as of 22-Oct-2013)

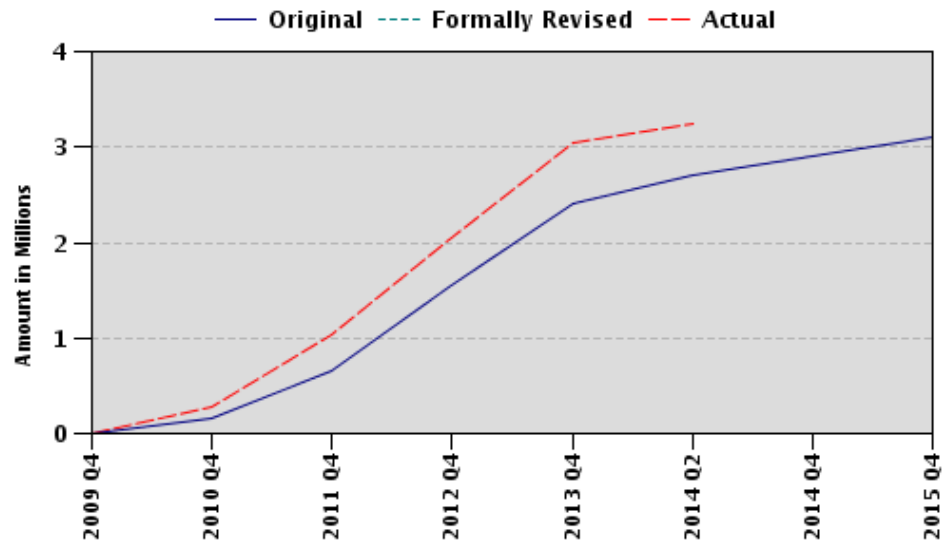
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P113160	IDA-46070	Effective	12-Jun-2009	26-Jun-2009	16-Sep-2009	31-Dec-2014	31-Dec-2014
P113160	TF-93575	Closed	04-Aug-2009	04-Aug-2009	18-Sep-2009	30-Jun-2010	30-Apr-2012
P113160	TF-94696	Effective	23-Jul-2009	23-Jul-2009	18-Sep-2009	31-Dec-2014	31-Dec-2014
P122953	TF-98487	Effective	04-Mar-2011	04-Mar-2011	11-Apr-2011	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P113160	IDA-46070	Effective	USD	2.00	2.00	0.00	1.52	0.64	76.00
P113160	TF-93575	Closed	USD	0.40	0.40	0.00	0.40	0.00	100.00
P113160	TF-94696	Effective	USD	0.70	0.70	0.00	0.70	0.00	100.00
P122953	TF-98487	Effective	USD	0.70	0.65	0.00	0.63	0.02	97.00

Disbursement Graph



Key Decisions Regarding Implementation

Official use

Restructuring History

There has been no restructuring to date.

Related Projects

P122953-MONSTAT: Strengthening the National Statistical System of Mongolia