Implementation Status & Results

Mongolia

MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

	NSTAT: Strengthe ngolia (P113160)	ning the National Statistical System of F	Project Stage:	Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date:	27-Mar-2013
		Country: Mongolia		Approval FY	2009			
Product Line: IBRD/IDA Region: EAST ASIA AND PACIF				Lending Inst	ble Program Loan			
Implementing Agency((ies):							
Key Dates								
Board Approval Date	12-Jun-2009	Original Closing Date 31-Dec-2014	Planned	Mid Term Review Dat	te 23-Apr-201	12 Last Archiv	ed ISR Date 05-A	pr-2012
Effectiveness Date	16-Sep-2009	Revised Closing Date 31-Dec-2014	Actual M	lid Term Review Date	12-Jun-201	12		

Project Development Objectives

MONSTAT: Strengthening the National Statistical System of Mongolia (P113160)

Project Development Objective (from Project Appraisal Document)

The main objective of the project is to improve efficiency and effectiveness of the national statistical system of Mongolia to enable it to provide relevant, timely and reliable data for evidence-based policy making in support of Government (s MDG-based National Development Strategy (NDS).

Has the Project Development Objective been changed since Board Approval of the Program?

 \bigcirc Yes \odot No

Component(s)

Component Name	Component Cost
Improving policy, regulatory, and institutional framework and the organizational structure of the statistical system	0.57
Strengthening the statistical infrastructure	0.80
Upgrading statistical operations (improving individual subject matter programs and methodologies as well as the existing data output	0.62
IT Infrastructure and Equipment	0.93

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

Overall project implementation is satisfactory. The major outcomes of the project in the four major components include:

- Capacity of central, regional and local statistical officers has been enhanced through procurement of 334 3G Internet modems which enabled efficient data collection at soum level, timely transmission from soums to central office through Internet and timely dissemination. As a result, the working conditions, technical knowledge, skills as well as performance of soum statistical officers have improved. User satisfaction survey was conducted following the same methodology of the previous survey. To provide opportunities for users to obtain statistical products in various forms and access data quickly the MNSO has procured 40 tablet PCs for its staff both in central and local statistical offices which enabled online/ electronic statistical library, e-data archive, e-data dissemination, and e-education/training for users to access data for 24 hours, without restrictions of time and border. As such, it provides opportunities for NSO to disseminate the data at low cost. MNSO also developed EzStat for Apple users, as a result, the users can access statistical information of MNSO in the forms of tables, bar charts, pie charts and line charts. MNSO added new links such as MONSTAT, UB city group to its website to promote and improve www.nso.mn website contents, functionality, and user-friendliness. MNSO has launched www.1212.mn website and 1212 hotline to answer inquiries.

Business and household registers were revised, in-house software was developed and became functional to build BR database. Asset classifications were revised according to SNA 2008 and approved by the Methodology Council of MNSO. Criteria of quality indicators and evaluation forms for Code of Practice have been drafted in order to enhance data quality.
Survey on SUT compilation at constant price was conducted towards full implementation of SNA. Agricultural Census was conducted for the first time, surveys and estimations on NOE were conducted (IS, artisanal mining, illegal activities, intentional distortion of business accounting) and all estimations have been made for the first time. The Household based social survey has been conducted and survey report has been produced. Aimag level poverty indicators were estimated.

-Technical specifications of the IT plan, security networking and equipment were reviewed and finalized and the IT bid document was finalized and the bid was announced.

Two complimenting Trust Funds: SCB TF (93575) and Korea TF (94696) have been fully disbursed and completed their implementation.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
User satisfaction		Percentage	Value			0.00
			Date	07-Oct-2009	20-Nov-2012	31-Dec-2014
			Comments	Will be determined in December 2009	User satisfaction survey was conducted in November- December, 2012. The results will be finalized in March, 2013. Based on the user satisfaction survey, conducted in 2010, 47 % are completely satisfied or satisfied. Next survey will be done in June, 2014	Rate of user satisfaction increased at least 60% by the end of project.
Access to data		Text	Value			The Web-site is improved; the production of publications in electronic format (CD) is in place and a dissemination

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				and marketing strategy is developed and operational.
		Date	15-Aug-2012	31-Dec-2014
		Comments	Use of modern IT to deliver statistical products and services in timely manner (mobile devices/tablet PCs, modems) - EzStat has been further developed and Monstat application has been developed. Access is available through Apple Store. - Created comprehensive statistical electronic database of micro data through Monsis and launched. www.1212.mn. NSO web-site has new links: www.1212.mn, UB City Group: Statistics for economies based on natural resources, Monstat. News corner was added to the NSO website. English contents of the website improved. Six new publications for users were developed and printed including Mongolia in 100 years-1911-2011 (compilation of statistical data of 100 years), Statistical compendium included time series starting 1918 (documents of population census and population registration) and Pocket book 2011.	
Data coverage, accuracy and reliability	Text	Value		Internationally accepted statistical techniques in collection, compilation, and authenticity verification are applied and regular validations are carried out for data sources and statistical products.

		Date	05-Sep-2012 31-Dec-2014
		Comments	Data quality team was established and Code of practice has been drafted Household sampling was updated and approved.
Timeliness	Text	Value	Submission of statistical da at SDDS
		Date	31-Dec-2014
		Comments	Agricultural Census and surveys have been completed in a timely manner. Dissemination policy/ timetable is in place; Monthly press conferences are held. News in Brief is in place and used widely by broadcasting agencies including Bloomberg Mongolia. 24-hour accessto statistical database through www.1212.mn and statistical inquiry hotline 1212.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Inter-agency coordination and user-producer dialogue		Text	Value			Mechanisms for effective inter-agency coordination are established and operational; and an effective data user - provider dialogue is established.
			Date		11-Jul-2012	31-Dec-2014
			Comments		Training for staff in charge of statistics from new Government-ministries and agencies was organised. Inter-agency working groups have been established. Harmonisation of state databases is being implemented including real estate, citizens and establishment. Inter- departmental working team on questionnaire design and standards was established. User satisfaction survey conducted in Nov-Dec. 2012 	

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Human resource capacity	Text	Value		Human resource framework was developed; NSO organizational structure is optimized. National Statistics Training Center establishedand staff trained.
		Date	09-Aug-2012	31-Dec-2014
		Comments	09-Aug-2012 Feasibility study on establishing Training, Research and Information Center was carried out. NS has allocated two rooms for establishment of library as a part of the Center, furnished with necessary facilities and procured e-search system. The training modules were developed jointly with Scho of Economic Studies, Natio University of Mongolia. Professional training has been organised forthe staff. Statistics 2012 National Symposium was organised involving 268 staff. The symposium focused on glot trends of statistical system development, innovative technology application for statistical surveys and censuses, current situation Mongolian statistical system and its medium and long te goals and objectives, result of recent censuses and surveys and methodology issues. Management, leadership and statistics training was organised. Constant improvement of English proficiency by	D a b d nal of n m
			providing English training -116 staff participated.	

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Statistical Infrastructure	Text	Value	Registers are compiled and being maintained. Internationally accepted classifications, standards and methodologies are adapted and used in data production. Standard questionnaire for surveys developed and applied.
		Date	25-Sep-2012 31-Dec-2014
		Comments	Renewal of business register (BR), preparation of booklet on BR and updating of BR database - Preparation for building BR database based on statistical unit and development of software Household register database was updated based on Population Census - As a result of 2012 Agricultural Census, farming business and Agricultural household integrated registration system has been established (previously only livestock register system) - Produced and disseminated a comprehensive report "Establishment Census 2011- Integrated results
Physical infrastructure	Text	Value	Capacity for physical operations is adequate and well maintained. At least 75% of staff at each unit at NSO headquarters have workstations with direct access to databases for analysis and tabulation, and 60% of field staff have workstations.
		Date	14-Mar-2012 31-Dec-2014
		Comments	Through the project, IT Platform for the NSO has

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	been prepared and is	
	reviewed by the NSO.	

Data on Financial Performance (as of 17-Jan-2013)

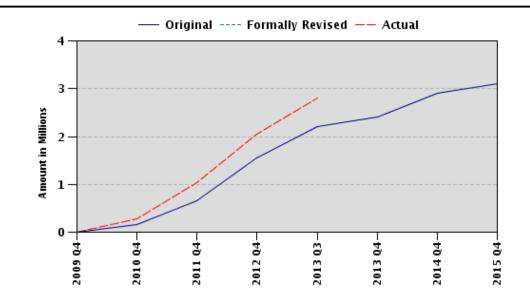
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P113160	IDA-46070	Effective	12-Jun-2009	26-Jun-2009	16-Sep-2009	31-Dec-2014	31-Dec-2014
P113160	TF-93575	Closed	04-Aug-2009	04-Aug-2009	18-Sep-2009	30-Jun-2010	30-Apr-2012
P113160	TF-94696	Effective	23-Jul-2009	23-Jul-2009	18-Sep-2009	31-Dec-2014	31-Dec-2014
P122953	TF-98487	Effective	04-Mar-2011	04-Mar-2011	11-Apr-2011	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P113160	IDA-46070	Effective	USD	2.00	2.00	0.00	1.29	0.87	64.00
P113160	TF-93575	Closed	USD	0.40	0.40	0.00	0.40	0.00	100.00
P113160	TF-94696	Effective	USD	0.70	0.70	0.00	0.70	0.00	100.00
P122953	TF-98487	Effective	USD	0.65	0.65	0.00	0.42	0.23	64.00

Disbursement Graph



Key Decisions Regarding Implementation

Official use

Restructuring History

There has been no restructuring to date.

Related Projects

P122953-MONSTAT: Strengthening the National Statistical System of Mongolia