

Results Matrix

Outcomes

Outcome:	1 Participating countries have strengthened their institutional capacity in regulatory governance and the use of AI-enabled regulatory tools to improve the quality and efficiency of regulatory policies that foster productivity and investment										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Participating countries that have adopted or initiated implementation of improved regulatory governance		Number of countries	0.00	2026	Final report / Country implementation report / Action plan	P	0.00	0.00	0.00	3.00	3.00
						P(a)	0.00	0.00	0.00	3.00	3.00
						A					
CRF Indicator											

Outputs: Annual Physical and Financial Progress

1 Strengthening Regulatory Governance capacities						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP			
1.1 Diagnostics and assessments completed	Institutional diagnostics and regulatory governance assessments focused on regulatory stock management	Diagnostics (#)	0	2026	Institutional diagnostic report or regulatory governance assessment report	P	0	0	1	2	3	P	0	95000	35000	35000	165000	
						P(a)	0	0	1	2	3	P(a)	0	95000	35000	35000	165000	
						A						A						
2 Pilot interventions for Better Regulation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP			
2.1 Pilot interventions implemented	Design, adaptation, and implementation of pilot interventions applying innovative tools, including AI, to improve selected	Pilots (#)	0	2026	Pilot intervention design document, implementation report and/or case study	P	0	0	1	2	3	P	60000	65000	45000	0	170000	
						P(a)	0	0	1	2	3	P(a)	60000	65000	45000	0	110000	
						A						A						
3 Knowledge and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP			
3.1 Virtual platforms designed	Regional AI-tool with dashboards on regulatory governance to organize, visualize, and analyze regulatory information, reform	Platforms (#)	0	2026	Functional platform/dashboard, technical documentation and/or implementation report	P	0	0	0	2	2	P	50000	40000	0	0	90000	
						P(a)	0	0	0	2	2	P(a)	50000	40000	0	0	40000	
						A						A						
3.2 Regional policy dialogues organized	Policy dialogue engagements to disseminate lessons learned, promote peer learning, and support regional exchange on	Events (#)	0	2026	Policy dialogue agenda, participation list and note of conclusions	P	0	1	0	0	1	P	0	50000	0	0	50000	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000	
						A						A						

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$110,000.00	\$250,000.00	\$80,000.00	\$35,000.00	\$475,000.00
P(a)	\$110,000.00	\$250,000.00	\$80,000.00	\$35,000.00	\$365,000.00
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