Operation Number: **RG-T4860**
TCM Cycle: **TCM Period 2025**
Last Update: **3/18/2026**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 AmazoniaForever360+ territorial intelligence platform for Amazonia

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Market deployment and user community building

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2026	2027	2028	EOP		Financial Progress 2026	2027	2028	EOP	Theme	Fund	Flags
1.1 1.1 Market deployment program and user support systems		stategies #	0	2026	Market deployment strategy document	P	1	0	0	1	P	18000	102000	0	120000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	0	1	P(a)	18000	102000	0	120000			
						A					A							
1.2 1.2 AI-powered conversational interfaces and platform user experience enhancements		tool #	0	2026	Operational platform with AI interface tools	P	0	1	0	1	P	42000	18000	0	60000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	0	1	P(a)	42000	18000	0	60000			
						A					A							
1.3 Training workshops delivered	Development of professional training materials and user support systems including MOOCs, user guides, manuals, quick	Workshops (#)	0	2026	Training program package (MOOCs, guides, manuals, support systems)	P	0	1	0	1	P	20000	0	0	20000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	0	1	P(a)	20000	0	0	20000			
						A					A							

2 Country Geospatial Intelligence Hub Prototype

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2026	2027	2028	EOP		Financial Progress 2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Tools designed/strengthened	Fully operational Studio with advanced spatial analysis capabilities including layer manipulation, overlay functionality	Tools (#)	0	2026	Operational Studio tool with user testing documentation	P	0	1	1	2	P	63000	294000	63000	420000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	1	2	P(a)	63000	294000	63000	420000			
						A					A							
2.2 IDB operations data integration and Country CTIH replicable framework		database	0	2026	database	P	0	1	0	1	P	5000	50000	0	55000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	0	1	P(a)	5000	50000	0	55000			
						A					A							

3 ACTO Amazon Regional Observatory Integration

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2026	2027	2028	EOP		Financial Progress 2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Regulatory frameworks implemented	Technical interoperability framework with bidirectional data exchange architecture including APIs, data	Frameworks (#)	0	2026	Legal framework	P	0	0	1	1	P	0	60000	60000	120000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	0	1	1	P(a)	0	60000	60000	120000			
						A					A							
3.2 Awareness raising campaigns designed/implemented	Joint outreach strategy with ACTO converging both platforms user universes through coordinated communication	Campaigns (#)	0	2026	partnership agreements to develop training materials, manuals and courses	P	0	1	0	1	P	5000	50000	0	55000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	0	1	P(a)	5000	50000	0	55000			
						A					A							

4 Governance and Sustainability Plan Implementation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2026	2027	2028	EOP		Financial Progress 2026	2027	2028	EOP	Theme	Fund	Flags
4.1 Institutional arrangements aimed at regional coordination	Implemented governance structure with established management team, clear operational protocols, and decision	Arrangements (#)	0	2026	Governance structure documentation	P	0	1	0	1	P	56000	14000	0	70000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	0	1	P(a)	56000	14000	0	70000			
						A					A							
4.2 Management information systems (MIS) implemented	Implementation and operational support of hosting infrastructure strategy with secure, scalable, and adaptive solutions; technical	Systems (#)	0	2026	Hosting infrastructure system implemented	P	1	0	0	1	P	5000	0	0	5000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	0	1	P(a)	5000	0	0	5000			
						A					A							

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P	$214,000.00	$588,000.00	$123,000.00	$925,000.00
P(a)	$214,000.00	$588,000.00	$123,000.00	$925,000.00
A				

CRF Indicator Standard Output Indicator