

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional						Executing Agency: IDB						UDR: SCL/EDU	
Project number: RG-T4460						Project name: Advancing Intercultural Bilingual Education in the Amazon Region							
Period covered by the Plan: 36 months						Total Project Amount: \$ 300,000							

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design and administration of a teacher survey.	\$95,000	SCS	Lump Sum	\$ 75,000.00	100%			1-Jul-24	1-Aug-24	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Conduction of a comprehensive video study to assess the state of IBE classroom practices in the Amazon region.	\$75,000	SCS	Lump Sum	\$ 95,000.00	100%			1-Jul-25	1-Aug-25	18 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Dialogue facilitation	\$25,000	SSS	Lump Sum	\$ 25,000.00	100%			15-Jun-24	15-Jul-24	3 months	RDP is a consulting firm in Costa Rica with an extensive experience collaborating closely with the IDB. RDP has delivered excellence for numerous events at competitive prices. RDP brings expertise from the region as they have worked with previous organizational units in bringing together dialogue and managing the stakeholder needs.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Travel for inter-ministerial meeting	\$105,000	TO	Lump Sum	\$ 105,000.00	100%			15-Jun-24	15-Jul-24	1 month	
Prepared by:	Emma Naslund-Hadley			\$ 300,000			\$ 300,000	100%	\$ -	#DIV/0!				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."