

Results Matrix

Outcomes

Outcome: 1.1. Increase the proportion of the covered population that accesses healthcare services in a timely and efficient

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1.1.1 Population served by MINSA and CSS that has a complete and up-to-date electronic medical record		%	0.00	2024	Reports from CSS and MINSA (if possible, disaggregated by healthcare facilities)	P	50.00
						P(a)	50.00
						A	

Outcome: 2.2. Improve the efficiency of the procurement and management processes for medications and medical supplies

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1.2.1 Budgetary savings generated through joint public procurement between MINSA and CSS		%	0.00	2024	Financial statements of CSS and MINSA	P	20.00
						P(a)	20.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. Improvement of patient management and monitoring						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Feasibility study completed	Consulting to conduct a diagnosis on the design and implementation of the electronic medical record by MINSA and CSS	Studies (#)	0	2024	Study completed and presented to the CSS and MINSA	P	0	1	0	1	P	0	42166	3834	46000	Health	W2E	
						P(a)	0	1	0	1	P(a)	0	42166	3834	46000			
						A					A	0			0			
1.2 Feasibility study completed	Consulting to conduct a diagnosis of the legal framework and alternatives for the implementation of joint telemedicine systems	Studies (#)	0	2024	Study completed and presented to CSS and MINSA	P	0	1	0	1	P	0	42166	3834	46000	Health	W2E	
						P(a)	0	1	0	1	P(a)	0	42166	3834	46000			
						A					A							
1.3 Feasibility study completed	Consulting for the definition of a joint appointment management mechanism for CSS and MINSA patients	Studies (#)	0	2024	Study completed and presented to CSS and MINSA	P	0	0	1	1	P	0	7400	25600	33000	Health	W2E	
						P(a)	0	0	1	1	P(a)	0	7400	25600	33000			
						A					A	0			0			
2.1 Feasibility study completed	Consulting to conduct a diagnosis of the set of healthcare services provided by MINSA and CSS, and the associated cost/benefit analysis	Studies (#)	0	2024	Study completed and presented to CSS and MINSA	P	0	1	0	1	P	0	54166	10834	65000	Health	W2E	
						P(a)	0	1	0	1	P(a)	0	54166	10834	65000			
						A					A	0			0			
2.2 Feasibility study completed	Consulting for the review of the management of supplies and medications to ensure they are most efficient	Studies (#)	0	2024	Study completed and presented to CSS and MINSA	P	0	1	0	1	P	0	54166	10834	65000	Health	W2E	
						P(a)	0	1	0	1	P(a)	0	54166	10834	65000			
						A					A							
2.3 Feasibility study completed	Consulting for the diagnosis of the adoption of joint public procurement mechanisms, including cost/benefit analysis	Studies (#)	0	2024	Study completed and presented to CSS and MINSA	P	0	0	1	1	P	0	8900	31100	40000	Health	W2E	
						P(a)	0	0	1	1	P(a)	0	8900	31100	40000			
						A					A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$208,964.00	\$86,036.00	\$295,000.00
P(a)		\$208,964.00	\$86,036.00	\$295,000.00
A				

CRF Indicator

Standard Output Indicator