



Results Matrix

Outcomes

Outcome: 1 Reduced CO2 Emissions											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Additional CO2 emissions reduced with the Project from electricity generation at the PIC		tCO2e/annum	0.00	2023	Report of total energy sales from PIC Solar Operator (replacing fuel-based generation)	P	0.00	0.00	0.00	698.00	698.00
						P(a)	0.00	0.00	0.00	698.00	698.00
						A					
Outcome: 2 Affordable electricity tariff											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 New industrial tariff in the PIC reduced with the Project		US\$/kWh	0.32	2023	(i) Solar-based energy sold by Solar Operator to all PIC's Tenants. (ii) Fuel-Based energy sold by	P	0.00	0.00	0.00	0.26	0.26
						P(a)	0.00	0.00	0.00	0.26	0.26
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Support the sustainable and competitive supply of electricity in the PIC's network						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Additional solar PV installed capacity commissioned in the PIC		MWp	0	2023	Solar photovoltaic capacity in the PIC (Report)	P	0	0	0	1.4	1.4	P	0	1150000	1150000	0	2300000	Sustainable Infrastructure	TBD	
						P(a)	0	0	0	1.4	1.4	P(a)		1150000	1150000		2300000			
						A						A								
1.2 Supervision		Contract (#)	0	2023	Procurement of a consulting firm for the adjustment of the contract for the design and construction of a solar photovoltaic system at the	P	1	0	0	0	1	P	0	100000	0	0	100000	Sustainable Energy and Climate Change	TBD	
						P(a)	1	0	0	0	0	P(a)		100000			100000			
						A						A								

Other Cost
Final evaluation
Project management monitoring and contingencies

	2024	2025	2026	2027	Cost
P	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
P(a)			\$40,000.00		\$40,000.00
A					
P	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
P(a)			\$60,000.00		\$60,000.00
A					

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$1,250,000.00	\$1,250,000.00		\$2,500,000.00
P(a)		\$1,250,000.00	\$1,250,000.00		\$2,500,000.00
A					

CRF Indicator

Standard Output Indicator