## **Procurement Plan**

1. Project information:

Country : Lao PDR Borrower/Recipient : Lao PDR

Project Name : Lao Sustainable Development Project (LASD)

Project ID No. : P181359

Project Implementing : Ministry of Public Works and Transport (MPWT);

Agency

2. Bank's approval date of the Procurement plan

• Original Plan : 21 November 2023

**3. Date of General Procurement Notice:** 2024

4. Period covered by this procurement plan: at least 18 months

## I. Works and Goods and Non-Consultant Services

**1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

	Procurement Thresho		Prior Review	v Threshold
Category	Applicable thresholds (in US\$ equivalent)		Applicable Thresholds (in US\$)	Remarks
Goods and Non-	Consulting Service	S		
RFB through Open International market approach	≥ 1 million	-	Above US\$ 4 million	-
RFB through Open National market approach	≥ 100,000< 1 million	-	None	
Request for Quotation	<100,000		None	
Direct Selection	None		Same as for Competitive selection	

- **2. Prequalification:** Not expected for the works/goods packages.
- **3. Any Other Special Procurement Arrangements:** National procurement procedures as specified under paragraph 5.4 of the Procurement Regulations and the conditions specified in Annex 1 to this Procurement Plan: Not applicable.
- **4. Leased assets** as specified under paragraph 5.10 of the Procurement Regulations: Not applicable.
- **5. Procurement of Second-hand Goods:** as specified under paragraph 5.11 of the Procurement Regulations: Not applicable.

- **6. Hands-on Expanded Implementation Support (HEIS):** as specified under paragraph 3.10 and 3.11 of the procurement Regulations: Not applicable.
- 7. Procurement packages for Goods (prior and post reviews) with method and Time Schedule.

Ref. No.	Contract (Description)	Estimat ed Cost (US\$ million)	Procure -ment Method	Review	Expected Bids Opening Time	Market approach	Donors
Goods							
G-LASD- 001	Passenger Service System (software)		RFB	Post	Jan 1, 24	Internatio nal, Open, One- Envelope without Prequalifi cation	IDA
Total Good	ls						

## **III. Selection of Consultants**

**1. Prior Review Threshold:** Selection decisions subject to prior Review by Bank as stated in Annex II of the Procurement Regulations:

		ent Method sholds	Prior Revi	ew Threshold
Category	Applicable thresholds (in US\$ equivalent)		Applicable Thresholds (in US\$)	Remarks
QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000		≥ 2.0 million	
CQS (Open or Limited competition through national or international market approach, specified in the PP and agreed with the Bank	< 300,000		None	
Direct Selection of firms	None		Same as for competitive selection	
Individual Consultants	N/A depending on nature of services		≥400,000 and for the positions as specified in the	

PP agreed with the Bank
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**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

3. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimat ed Cost (US\$ million)	on	Review	Expected Proposals Submissio n Time	Market approach	Donors
Firms							
FS-LASD- 001	Restructuring Strategy and Business Plan		QCBS	Post	Jan 1, 24	Internation al	IDA
FS-LASD- 002	External Auditor		LCS	Post	Jul 1, 24	National	IDA
Individuals							
ICS-LASD- 001	Int-l Airline PSS Expert		IC	Post	Dec 1, 23	Internation al	IDA
ICS-LASD- 002	Int-l Airline Finance Expert		IC	Post	Jan 1, 24	Internation al	IDA
ICS-LASD- 003	Int-l Airworthiness Advisor		IC	Post	Feb 1, 24	Internation al	IDA
ICS-LASD- 004	Int-l Airline Management Expert		IC	Post	Mar 1, 24	Internation al	IDA
Total consu	ılting services						
Total Good Services	s and Consulting						

Although these Packages are subject to procurement Post Review, the World Bank will do technical review for the RFP, TER, and EOI evaluation reports.

PROCUREMENT Lao People's Democratic Republic : Lao Airlines Sustainable Development

General Information

GOODS

Activity Reference No. / Description Loan / Credit N o.

Country:

Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plai 2023-12-20 Revised Plan Date(s): (comma delineated, leave blank 2023-12-20 GPN Date: 2023-12-20

Project ID: P181359 GPI
Project Name: Lao Airlines Sustainable Development
Loan / Credit No: /
Executing Agency(i Ministry of Public Works and Transport

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	Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process St atus	Draft Pre-	qualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Jus	mg Docum	Specific Pro Notice / In	ocurement nvitation	Bidding Do s Iss		Proposal S Opening	/ Minutes	for Av		Signed Co	ontract	Contract C
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NON CONSULTIN	G SERVICES																											
Activity Reference No	. /																											
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Description	''' Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report	Draft Bidding ent / Justifi		Specific Pro Notice / I		Bidding Do	cuments a sued	Proposal Su Opening	ibmission /	and Recom	mendation		Contract	Contract Co	mpletion
	''' Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess									ent / Justifi	ication		nvitation	s Is:	sued	Opening /	Minutes		mendation ward		Contract		
	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess						ments			ent / Justifi	ication			s Is:	sued	Proposal Su Opening	Minutes	and Recom	mendation ward				ompletion Actual

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	teference	Expression Not	of Interest ice	Short List a equest for	and Draft R Proposals	Request for as Iss	Proposals sued	Opening o Proposals	f Technical / Minutes	Evaluation al Pro	of Technic oposal	Combined Report and otiated (		Signed			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected				Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ICS-LASD-001 / International Airline PSS Expert	/	Lao Airlines Business Optimi zation and Management Assi stance		Individual Consult ant Selection	Open - Internationa I		25,000.00	0.00	Pending Impleme ntation	2023-12-25		2024-02-12		2024-03-04		2024-04-08		2024-10-05	