



Rural and Urban Access Improvement Project (P160359)

LATIN AMERICA AND CARIBBEAN | Nicaragua | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 07-Jun-2017 | ISR28172 |

Implementing Agencies: Ministry of Finance, Ministerio de Transporte e Infraestructura (Ministry of Transport and Infrastructure), Road Maintenance Fund (FOMAV)

Key Dates

Key Project Dates

Bank Approval Date:06-Mar-2017

Effectiveness Date:17-May-2017

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (a) improve safe and sustainable access to markets and services in targeted rural and urban areas of the Recipient; and (b) in the event of an Eligible Emergency, provide immediate and effective response to said Eligible Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Road Infrastructure Improvement:(Cost \$85.20 M)

Component 2: Road Safety:(Cost \$8.10 M)

Component 3: Institutional Strengthening and Implementation Support:(Cost \$3.37 M)

Component 4: Immediate Response Mechanism

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The Project was approved on March 6, 2017, and the Financing Agreements between the Republic of Nicaragua and the World Bank were signed the same week on March 10. The Project has been declared effective on May 17, 2017, three weeks ahead of deadline, with the following effectiveness conditions fully fulfilled: (i) the Subsidiary Agreement has been executed on behalf of the Recipient and FOMAV on April 27, 2017; (ii) the Operational Manual, acceptable to the Association, has been adopted by the Recipient and FOMAV: the Manual has been approved by the Bank on May 3, 2017, and the letter confirming the adoption of the approved Manual by MTI and FOMAV has been sent to the Bank on May 10, 2017; (iii) the legal opinions to the signed Financing Agreements and the Subsidiary Agreement have been received by the Bank and found satisfactory. The implementation progress is already advancing rapidly and the project is on track towards attainment of its development objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Total travel time to access markets and services in targeted urban and rural Project areas (% reduction) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Jun-2017	--	--	30-Jun-2022



▲ Total travel time to access markets and services in targeted rural Project areas during rainy season (% reduction) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	44.00

▶ Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	45.00
Date	01-Jun-2017	--	--	30-Jun-2022

▲ Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,077,108.00	--	--	1,561,806.00

▶ Road traffic fatalities on selected non-rural road sections (% reduction) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45.00
Date	01-Jun-2017	--	--	30-Jun-2022

▶ Adoption of measures as recommended by the FOMAV Sustainability Study and as agreed with the WB (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y



Date	01-Jun-2017	--	--	30-Jun-2022
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Overall Comments

Intermediate Results Indicators

► Roads constructed, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	46.20
Date	01-Jun-2017	--	--	30-Jun-2022

► Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	49.81
Date	01-Jun-2017	--	--	30-Jun-2022

► Rural roads paved with adoquines under performace based routine maintenance (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200.00
Date	01-Jun-2017	--	--	30-Jun-2022



▶ Short-term employment through participation in rural road construction works, disaggregated by gender (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	01-Jun-2017	--	--	30-Jun-2022

▲ Share of women employed in short-term MCA rural road construction works (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

▶ Medium and long-term employment through participation in cooperatives for performance-based maintenance, disaggregated by gender (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Jun-2017	--	--	30-Jun-2022

▲ Share of women employed in long-term cooperatives for performance-based maintenance. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00



► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	370,000.00
Date	01-Jun-2017	--	--	30-Jun-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	51.00

► Number of vulnerable spots on the road network with implemented countermeasures for climate resilience (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	01-Jun-2017	--	--	30-Jun-2022

► Carbon emissions avoided annually (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3,133.00
Date	01-Jun-2017	--	--	30-Jun-2022



► Accident black spots removed on most vulnerable sections of the road network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	01-Jun-2017	--	--	30-Jun-2022

► Number of road safety professionals members of CONASEV trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jun-2017	--	--	30-Jun-2022

► Number of MTI and FOMAV staff receiving training under the capacity building initiatives (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	01-Jun-2017	--	--	30-Jun-2022

▲ Number of MTI and FOMAV staff trained, which are female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	01-Jun-2017	--	--	30-Jun-2022



► Share of project beneficiaries surveyed and satisfied (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jun-2017	--	--	30-Jun-2022

► Time taken to disburse funds requested by the Government for an eligible emergency (Weeks, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	01-Jun-2017	--	--	30-Jun-2022

Overall Comments

The project has been approved in march and has just become effective. The Baseline data is actual as of June 1, 2017.

Data on Financial Performance

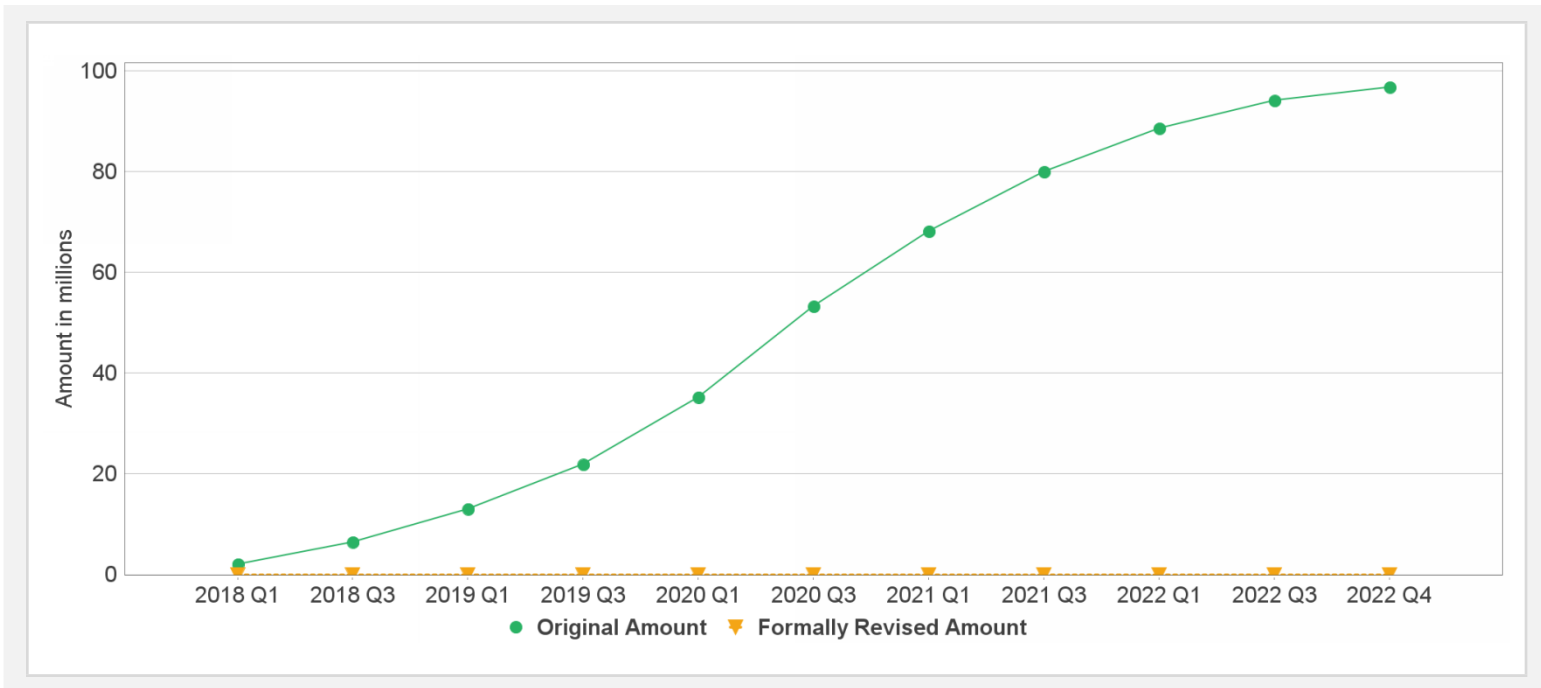
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160359	IDA-59630	Effective	USD	46.80	46.80	0.00	0.00	46.80	0%
P160359	IDA-59640	Effective	USD	50.00	50.00	0.00	0.13	49.88	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160359	IDA-59630	Effective	06-Mar-2017	10-Mar-2017	17-May-2017	30-Jun-2022	30-Jun-2022
P160359	IDA-59640	Effective	06-Mar-2017	10-Mar-2017	17-May-2017	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.