

PROCUREMENT PLAN Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-11-15
Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-12-12
Project ID: P156559 **GPN Date:**
Loan / Credit No.: IDA / 57320
Executing Agency(ies): National Directorate of Water, Water and Sanitation Infrastructure Administration , National Institute for Irrigation, Ministry of Education and Human Development, IIRM - SPECIAL IMPLEMENTATION UNIT

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
A1W02DNGRH16 / Rehabilitation of the Nante Dykes	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Limited	Single Stage - One Envelope		5,000,000.00	5,179,848.61	Signed					2016-08-22	2016-04-18	2016-08-27	2016-08-22			2016-10-08	2016-06-09	2016-11-07	2016-09-08	2016-12-12	2016-09-30	2017-06-10		
A1W02DNGRH16 / Rehabilitation Dykes Nicoadala	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,000,000.00	1,114,256.88	Signed					2016-08-25	2016-08-18	2016-08-30	2016-08-18			2016-10-11		2016-11-10		2016-11-22	2016-09-30	2017-04-30		
2/A2ERRPINR/2016 / Rehabilitation of Munda Munda Irrigation Scheme (400 Ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			2,400,000.00	0.00	Under Review					2016-11-02		2016-11-07									2016-12-12		2017-06-15	
12/A2ERRPINR/2016 / Rehabilitation of Inhato Irrigation Scheme	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			1,800,000.00	0.00	Under Review					2016-11-02		2016-11-07									2016-12-12		2017-06-10	
13/A2ERRPINR/2016 / Electrical Supply from Nante (16 Km) for 2 Schemes	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		520,000.00	0.00	Pending Implementation							2016-11-20									2017-01-15		2017-07-14	
14/A2ERRPINR/2016 / Rehabilitation of 25 Km of road	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		370,000.00	0.00	Pending Implementation							2016-10-16									2016-12-11		2017-06-09	
MZ-MEDH-1239-CW-RFQ / Rehabilitation of 113 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		663,064.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
MZ-MEDH-1248-CW-RFQ / Rehabilitation of 75 conventional classrooms in Namputa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		440,100.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
MZ-MEDH-1251-CW-RFQ / Rehabilitation of 29 conventional classrooms in Namassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,172.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07	
MZ-MEDH-1272-CW-RFQ / Construction of 100 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
MZ-MEDH-1273-CW-RFQ / Construction of 65 non-conventional classrooms in Namputa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		390,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
MZ-MEDH-1274-CW-RFQ / Construction of 101 non-conventional classrooms in Namassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		606,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29	
MZ-MEDH-1275-CW-RFQ / Construction of 300 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-08-25	
MZ-MEDH-1276-CW-RFQ / Construction of 105 non-conventional classrooms in Namputa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		630,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27	
MZ-MEDH-1277-CW-RFQ / Construction of 367 non-conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,202,000.00	0.00	Pending Implementation							2018-04-07									2018-06-02		2019-05-28	

MZ-MEDH-1266-CS-UN / Technical assistance for Rehabilitation of conventional and non-conventional schools and on the job training in resilient construction techniques	DA / 57320	Component B. Technical Assistance for Resilient Recovery and Vulnerability Reduction	Prior	UN Agencies (Direct)	Direct		1,000,000.00	0.00	Under Implementation											2016-10-02	2019-10-02					
MZ-MEDH-1269-CS-CQS / Supervision of rehabilitation of conventional schools in Zambezia, Namubia and Niassa provinces	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Consultant Qualification Selection	Open - National		231,000.00	0.00	Pending Implementation	2016-11-20	2016-12-11	2017-01-24				2017-02-23				2017-03-30	2019-10-30					
A1C0DNDGRH16 / Supervisor Works	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2016-07-31	2016-08-25	2016-08-21	2016-10-04							2016-11-01		2016-12-01		2017-01-05	2017-02-09	2017-07-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
C1C04DNGRH16 / Environmental Impact Assessment	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Individual Consultant Selection	Limited		100,000.00	168,553.50	Signed	2016-08-05	2016-08-22	2016-08-10	2016-03-11	2016-08-31	2016-10-20	2016-10-05	2016-10-21	2017-03-30			
C1C03DNGRH16 / Project Environmental and Social Specialist	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		100,000.00	112,142.33	Signed	2016-08-07	2016-08-22	2016-08-12	2016-08-26	2016-09-02	2016-10-24	2016-10-07	2016-10-18	2017-03-04			
C1C01DNGRH16 / Project coordinator	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24			2018-09-30		
C1C05DNGRH16 / Procurement Management Assistant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		95,000.00	79,142.33	Signed	2016-08-07	2016-08-08	2016-08-12	2016-09-19	2016-09-02	2016-09-22	2016-10-07	2016-10-18	2018-10-07			
C1C06DNGRH16 / Project Financial Manager Assistant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		75,000.00	67,006.13	Signed	2016-08-22	2016-08-25	2016-08-27	2016-10-17	2016-09-17	2016-10-20	2016-12-01	2016-10-28	2017-01-30			
01C4C / Water and Sanitation Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	133,200.00	Under Implementation	2016-08-25	2016-03-18	2016-08-30	2016-04-11	2016-09-20	2016-06-16	2016-10-25			2017-04-23		
04C3ERRPINR2016 / Consultant for Social Environment	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		127,000.00	0.00	Pending Implementation	2016-09-15		2016-11-18		2016-12-09		2017-01-13			2019-01-11		
7A2ERRPINR2016 / Supervision of Munda Munda Irrigation Scheme (400 ha)	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2016-10-05		2016-10-15				2016-12-19			2017-06-17		
02C4C / Junior Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-10-31		2016-11-05		2016-11-28		2016-12-31			2017-08-29		
8A2ERRPINR2016 / Supervision of Inhabo Rehabilitation Scheme (300 Ha)	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2016-09-08		2016-09-18				2016-11-22			2017-09-05		
MZ-MEDH-1261-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-27		2016-11-01			2017-04-30		
MZ-MEDH-1262-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
MZ-MEDH-1263-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
MZ-MEDH-1264-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
MZ-MEDH-1265-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
MZ-MEDH-1266-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
MZ-MEDH-1267-CS-INDV / Individual consultant for quantities survey and projects preparation	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2016-09-01		2016-09-06		2016-09-20		2016-10-18			2017-01-16		
C1C06DNGRH16 / ESMF Consultant	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Direct Selection	Direct		50,000.00	78,990.00	Signed	2016-08-31	2016-09-09	2016-09-10	2016-09-14			2016-09-30	2016-10-03	2017-03-29			
MZ-MEDH-1260-CS-INDV / Individual consultant for monitoring and management in Niassa province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24			2017-04-22		

MZ-MEDH-1252-CS-INDV / Project Coordinator	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		76,500.00	0.00	Pending Implementation	2016-08-24		2016-09-03		2016-09-08		2016-09-14		2017-09-09
MZ-MEDH-1254-CS-INDV / Individual consultant for monitoring and management in Zambezi province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-31		2016-09-14		2016-10-12		2017-10-07
MZ-MEDH-1257-CS-INDV / Individual consultant for monitoring and management in Namibia province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24		2017-04-22
C1CO09DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-09-12	2016-10-25	2016-09-29		2016-10-20		2016-11-11		2017-11-30
C1CO10DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-09-12	2016-10-25	2016-09-29		2016-10-20		2017-01-13		2017-11-30
A1CO11DNGRH16 / Supervision Works Nante Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2016-11-07	2016-11-15	2016-11-17	2016-11-23			2017-01-21		2017-07-20
A1CO12DNGRH16 / Supervision Works Ncoaxala Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2016-11-06	2016-11-15	2016-11-16	2016-12-07			2017-01-20		2017-07-19
11C/DNGRH2016 / Study to confirm borehole data and water quality parameters to design in the water treatment plant	DA / 57320	Component D. Contingency Emergency Response (CERD)	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2017-01-24		2017-02-03				2017-04-09		2017-10-06