

PROCUREMENT PLAN**Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central****General Information**

Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-08-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-29

Project ID: P156559 **GPN Date:**

Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central

Loan / Credit No.: IDA / 57320

Executing Agency(ies): Water and Sanitation Infrastructure Administration

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/C4/GOODS / Supply of 2 Double Cabine Pick Ups	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2016-08-31								2016-09-23		2016-12-15
02/C4/GOODS / Supply of IT & Communication Equipments	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2016-10-05								2016-11-04		2016-12-30
03/C4/GOODS / Supply of Office Furnitures	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2016-10-14								2016-12-09		2017-06-07

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03A3/CONSULT / Detailed Design and Supervision of Emergency Works to the Mocuba Drinking Water	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Pending Implementation	2016-08-22		2016-09-12		2016-10-28				2016-11-23		2016-12-23		2017-01-27		2017-03-03		2018-03-03	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/C4/C / Water and Sanitation Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2016-08-25		2016-08-30		2016-09-20		2016-10-25		2017-04-23	
02/C4/C / Junior Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-10-31		2016-11-05		2016-11-28		2016-12-31		2017-08-29	