

PROCUREMENT PLAN Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2016-11-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-18

Project ID: P156559 **GPN Date:**
Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central
Loan / Credit No.: IDA / 57320
Executing Agency(ies): National Directorate of Water, Water and Sanitation Infrastructure Administration, National Institute for Irrigation, Ministry of Education and Human Development, IRM - SPECIAL IMPLEMENTATION UNIT

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
A1W01DNGRH16 / Rehabilitation of the Nante Dyke	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Limited	Single Stage - One Envelope		5,000,000.00	5,179,848.61	Signed					2016-08-22	2016-08-27	2016-08-22					2016-10-08	2016-06-09	2016-11-07	2016-09-08	2016-12-12	2016-09-30	2017-06-10
A1W02DNGRH16 / Rehabilitation Dykes Ncoocada	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Bids	Limited	Single Stage - One Envelope		2,000,000.00	1,114,256.88	Signed					2016-08-25	2016-08-18	2016-08-30	2016-08-18					2016-10-11	2016-11-10	2016-11-07	2016-11-22	2016-09-30	2017-04-30
2A3ERRPINR2016 / Rehabilitation of Munda Munda Irrigation Scheme (400 Ha)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			2,400,000.00	0.00	Under Implementation					2016-11-02		2016-11-07									2016-12-12		2017-06-15
12A3ERRPINR2016 / Rehabilitation of Iririo Irrigation Scheme	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct			1,800,000.00	0.00	Pending Implementation					2016-11-02		2016-11-07									2016-12-12		2017-06-10
13A3ERRPINR2016 / Electrical Supply from Nante (18 Km) for 2 Schemes	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		520,000.00	0.00	Pending Implementation							2016-11-20									2017-01-15		2017-07-14
14A3ERRPINR2016 / Rehabilitation of 25 Km of road	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		370,000.00	0.00	Pending Implementation							2016-10-16									2016-12-11		2017-06-06
MZ-MEDH-1239-CW-RFQ / Rehabilitation of 113 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		663,084.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07
MZ-MEDH-1248-CW-RFQ / Rehabilitation of 76 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		440,100.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07
MZ-MEDH-1251-CW-RFQ / Rehabilitation of 29 conventional classrooms in Niassa Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		170,172.00	0.00	Pending Implementation							2016-11-08									2017-01-10		2017-09-07
MZ-MEDH-1272-CW-RFQ / Construction of 100 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1273-CW-RFQ / Construction of 65 non-conventional classrooms in Nampula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		390,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1274-CW-RFQ / Construction of 101 non-conventional classrooms in Niassa Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		606,000.00	0.00	Pending Implementation							2016-11-06									2017-01-01		2017-08-29
MZ-MEDH-1275-CW-RFQ / Construction of 300 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-08-25
MZ-MEDH-1276-CW-RFQ / Construction of 105 non-conventional classrooms in Nampula Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		630,000.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27
MZ-MEDH-1277-CW-RFQ / Construction of 367 non-conventional classrooms in Zambezia Province.	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,202,000.00	0.00	Pending Implementation							2018-04-07									2018-06-02		2019-05-26
MZ-MEDH-1270-CW-RFQ / Rehabilitation of 140 conventional classrooms in Zambezia Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		821,520.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27
MZ-MEDH-1271-CW-RFQ / Rehabilitation of 76 conventional classrooms in Nampula Province	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Quotations	Limited	Single Stage - One Envelope		445,968.00	0.00	Pending Implementation							2017-07-05									2017-08-30		2018-04-27
01A3WORKS / Emergency rehabilitation for Mocuba water supply intake	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2017-07-19		2017-07-24						2017-09-04	2017-10-04		2017-11-08		2018-05-07
04WIDNGRH2016 / Supply, installation and Commissioning of the water treatment plant to produce at least 102m ³ /day including pumps, solar power station, water tanks and all required accessories	IDA / 57320	Component D. Contingency/Emergency Response (CERC)	Post	Direct Selection	Direct			340,000.00	0.00	Pending Implementation					2016-12-04		2016-12-09									2017-01-13		2017-07-12
10WIDNGRH2016 / Mobilization of supplier for the installation of pump, solar system and water tanks.	IDA / 57320	Component D. Contingency/Emergency Response (CERC)	Post	Direct Selection	Direct			70,000.00	0.00	Pending Implementation					2017-01-20		2017-01-25									2017-03-01		2017-08-28

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
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C1/G01/DNGRH16 / Equipment for project management in MOPHRH - DNGRH	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2016-10-25									2016-12-19		2017-02-15
1/C3/ERRP/INR/2016 / Purchase of 1 4X4 vehicle	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2016-09-15	2016-09-15								2016-11-10		2016-12-14
3/C3/ERRP/INR/2016 / Purchase of computers and accessories	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2016-10-10	2016-10-17								2016-12-05		2016-12-22
M2-MEDH-1544-GO-RFO / Acquisition of three vehicles for supervision	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Under Implementation								2016-09-07	2016-10-17								2016-11-02		2017-05-01
01/C4/GOODS / Supply of 2 Double Cabine Pick Ups	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	70,101.40	Under Implementation								2016-08-31									2016-09-23		2016-12-15
02/C4/GOODS / Supply of IT & Communication Equipments	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2016-10-05									2016-11-04		2016-12-30
03/C4/GOODS / Supply of Office Furnitures	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2016-10-14									2016-12-09		2017-06-07
02/D/INSC/2016 / Food for vulnerable groups	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Post	Direct Selection	Direct			120,262.00	0.00	Pending Implementation				2016-11-22				2016-11-27									2017-01-01		2017-06-30
08/G/MASA/2016 / List of seeds for small production	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,280,769.23	0.00	Pending Implementation								2016-12-21									2017-02-15		2017-08-14
03/D/INSC/2016 / Nutrition/vaccine malnutrition (CSB and RUTF Composite)	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Prior	UN Agencies (Direct)	Direct			4,145,000.00	0.00	Pending Implementation				2016-12-19				2016-12-24									2017-01-28		2017-07-27
12/G/DNGRH/2016 / Fencing the water treatment plant	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Post	Direct Selection	Direct			16,000.00	0.00	Pending Implementation				2017-02-14				2017-02-19									2017-03-28		2017-09-22
05/G/MASA/2016 / Small irrigation systems	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Prior	Request for Quotations	Limited	Single Stage - One Envelope		2,489,925.00	0.00	Pending Implementation								2017-01-24									2017-03-21		2017-09-17
06/G/MASA/2016 / Drip irrigation kits	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,840,000.00	0.00	Pending Implementation								2016-12-17									2017-02-11		2017-08-10
07/G/MASA/2016 / Working tools kits	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,300.00	0.00	Pending Implementation								2016-12-17									2017-02-11		2017-08-10

NON CONSULTING SERVICES																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
M2-MEDH-1278-NC-RFQ / Design and acquisition of promotional and disclosure materials, for environmental and social safeguards	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2017-04-05										2017-05-06		2017-07-05
09/NC/S/INGC/2016 / Transportation of food to beneficiaries in the provinces Maputo, Gaza, Inhambane, Sofala, Manica, Tete and Zambeze	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Prior	Direct Selection	Direct			928,136.80	0.00	Pending Implementation				2016-12-15				2016-12-20										2017-01-24		2017-07-23
13/NC/S/DNGRH/2016 / Testing and training	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Post	Direct Selection	Direct			30,000.00	0.00	Pending Implementation				2017-02-26				2017-03-03										2017-04-07		2017-10-04
14/NC/S/DNGRH/2016 / Transportation	IDA / 57320	Component D. Contingency Emergency Response (CERC)	Post	Direct Selection	Direct			16,800.00	0.00	Pending Implementation				2017-02-26				2017-03-03										2017-04-07		2017-10-04

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
C1/C02/DNGRH16 / Audits for MOPHRH - DNGRH	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		37,500.00	0.00	Pending Implementation	2017-06-21	2017-07-12			2017-08-25									2017-09-24			2017-10-29		2017-12-26
03/A3/CONSULT / Detailed Design and Supervision of Emergency Works to the Mocuba Drinking Water	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Under Implementation	2016-08-22	2016-09-16	2016-09-12		2016-10-26	2016-11-15			2016-11-23			2016-12-23			2017-01-27		2017-03-03		2018-03-03
10/A2/ERRP/INR/2016 / Supervision of road construction (25 Km)	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-11-02	2016-11-23			2017-01-06									2017-02-05			2017-03-12		2017-09-08

M2-MEDH-1252-CS-INDV / Project Coordinator	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		76,500.00	0.00	Pending Implementation	2016-08-24		2016-09-03		2016-09-08		2016-09-14		2017-09-09
M2-MEDH-1254-CS-INDV / Individual consultant for monitoring and management in Zambezi province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-31		2016-09-14		2016-10-12		2017-10-07
M2-MEDH-1257-CS-INDV / Individual consultant for monitoring and management in Namibia province	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		47,400.00	0.00	Pending Implementation	2016-08-24		2016-08-29		2016-09-19		2016-10-24		2017-04-22
C1CO9DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-09-12	2016-10-25	2016-09-29		2016-10-20		2016-11-11		2017-11-30
C1CO10DNGRH16 / Junior Civil Engineer	DA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2016-09-12	2016-10-25	2016-09-29		2016-10-20		2017-01-13		2017-11-30
A1CO11DNGRH16 / Supervision Works Nante Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2016-11-07	2016-11-15	2016-11-17				2017-01-21		2017-07-20
A1CO12DNGRH16 / Supervision Works Ncoadala Dykes	DA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2016-11-06	2016-11-15	2016-11-16				2017-01-20		2017-07-19
11C/DNGRH2016 / Study to confirm borehole data and water quality parameters to design in the water treatment plant	DA / 57320	Component D. Contingency Emergency Response (CERD)	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2017-01-24		2017-02-03				2017-04-09		2017-10-06