

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

General Information
Country: Tanzania **Bank Approval Date of the Original Procurement Plan:** 2016-08-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-04-25
Project ID: P155759 **GPN Date:**
Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery
Loan / Credit No.: IDA / 57780
Executing Agency(ies): Judiciary of Tanzania

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9217-GO-DR / Construction of law (10) courthouses for subordinate courts Primary Court and Training rooms at Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct			3,785,000.00	0.00	Pending Implementation					2017-04-10		2017-04-15									2017-05-20		2017-11-16

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TZ-JUDICIARY TZ-585-GO-RFO / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	27,167.14	Completed							2016-08-17	2016-08-17							2016-10-12	2016-10-07	2017-04-10	2016-11-08
TZ-JUDICIARY TZ-471-GO-RFO / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Under Implementation							2016-12-18	2016-12-05							2017-02-12		2017-08-11	
TZ-JUDICIARY TZ-9218-GO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation				2017-04-13		2017-04-18					2017-05-30		2017-06-29		2017-08-03		2018-01-30	
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJSE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,632,967.00	0.00	Pending Implementation				2017-07-15		2017-07-00					2017-08-31		2017-09-30		2017-11-04		2018-05-03	
TZ-JUDICIARY TZ-9222-GO-RFB / Installation and partition of pre fabrication storage for selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		417,583.00	0.00	Pending Implementation				2017-04-26		2017-05-01					2017-06-12		2017-07-12		2017-08-16		2018-02-12	
TZ-JUDICIARY TZ-9227-GO-RFB / Supply, installation and commission of Video Conferencing Equipment, audio visual and recording equipment for four selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		860,806.00	0.00	Pending Implementation				2017-05-22		2017-05-27					2017-07-08		2017-08-07		2017-09-11		2018-03-10	
TZ-JUDICIARY TZ-9233-GO-RFO / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,829.00	0.00	Pending Implementation						2017-07-03									2017-08-28		2018-02-24	
TZ-JUDICIARY TZ-9237-GO-RFB / Procurement of training IT facilities for High Court DSM & Kisutu RMs Court.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		389,209.00	0.00	Pending Implementation				2017-03-28		2017-04-02					2017-05-14		2017-06-13		2017-07-18		2018-01-14	
TZ-JUDICIARY TZ-9239-GO-RFB / Procurement of standby generators for High Court DSM, JDU & Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,727.00	0.00	Pending Implementation				2017-04-28		2017-05-03					2017-06-14		2017-07-14		2017-08-18		2018-02-14	
TZ-JUDICIARY TZ-9266-GO-RFB / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,677.00	0.00	Pending Implementation				2017-03-09		2017-03-14					2017-04-25		2017-05-25		2017-06-29		2017-12-26	
TZ-JUDICIARY TZ-9361-GO-RFB / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		984,264.00	0.00	Pending Implementation				2017-06-13		2017-06-18					2017-07-30		2017-08-29		2017-10-03		2018-04-01	
TZ-JUDICIARY TZ-9364-GO-RFO / Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kibaha.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	0.00	Pending Implementation						2017-03-20									2017-05-15		2017-11-11	
TZ-JUDICIARY TZ-9382-GO-RFO / Supply of Documentary about information on Judiciary constructions.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,364.00	0.00	Pending Implementation						2017-03-21									2017-05-16		2017-11-12	
TZ-JUDICIARY TZ-9389-GO-RFB / Supply of LAN materials, installation and commission in High courts, Resident and district courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,031,045.00	0.00	Pending Implementation				2017-11-08		2017-11-13					2017-12-25		2018-01-24		2018-02-28		2018-08-27	

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