Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the *PP*)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- **1. Bank's approval Date of the procurement Plan** [*Original: December 2007*]: *Revision* 15 of Updated Procurement Plan, June 2010]
- 2. Date of General Procurement Notice: Dec 24, 2006
- 3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual: Project
 Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by
 <mention name of PIU>

- 5. Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise

- entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT
PLAN
Tanzania: Citizen-Centric Judicial Modernization and Justice Service Delivery
General Information
Country:
Tanzania
Banka Approvel Date of the Original Procurement
Banked Step Detector Common delineated leaves Tanzania
Banks Approval Date of the Original Procurement Plan:
2016-08-05
Revised Plan Date(s): (comma delineated, leave blank if none)
Project Name: Citzen-Centric Judicial Modernization and Justice Service Delivery
Loan / Gredit No:
IDA / 57780
IDA / 5780
IDA / 5780

WORKS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	lification on Report	Draft Biddir / Justit			rocurement Invitation	Bidding Do	ued	Proposal S Opening	/ Minutes	and Recorr for A	mendation ward	Signed C			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9217-CM-DIR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct			3,785,000.00	0.00	Pending Implementation					2017-04-10		2017-04-15								2017-05-20		2017-11-16	

GOOD8																											
Activity Reference No./	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-qual	lification	Prequal	ification Draft	Bidding Docum	ent Specifi	Procuren	ent Bidding I	Documents as	Proposal S	ubmission /		ation Report	Cinnadi	Contrast	Contract	Completion
Description	Luari / Credit No.	Component	Review Type	Metriod	ivial ket Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docume		Evaluation		/ Justification		e / Invitatio		ssued	Opening		for A	ward		Contract		
TZ-JUDICIARY TZ-585-GO-RFQ / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	27,167.14	Completed	Planned	Actual	Planned	Actual Plan	ned Actu	2016-08-	d Act		Actual	Planned	Actual	Planned	Actual	2016-10-12	Actual 2016-10-07	Planned 2017-04-10	2016-11-08
TZ-JUDICIARY TZ-4371-GO-RF0 / Design, Editing and Printing of Strategic plan, Brochures		Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	0.00	Under Implementation						2016-12-	18 2016-1	2-05						2017-02-12		2017-08-11	
TZ-JUDICIARY TZ-9218-GO-RFE / Supply of Two (2) Mobile Court Van		Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation				2017-	04-13	2017-04-	18			2017-05-30		2017-06-29		2017-08-03		2018-01-30	
TZ-JUDICIARY TZ-9220-GO-RFE / Supply of IT Equipment for registries & DUSIE	B IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,632,967.00	0.00	Pending Implementation				2017-	07-15	2017-07-	20			2017-08-31		2017-09-30		2017-11-04		2018-05-03	
TZ-JUDICIARY TZ-9222-GO-RFE / Installation and partition of pre fabrication storage for selected courts.	B IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		417,583.00	0.00	Pending Implementation				2017-	04-26	2017-05-	01			2017-06-12		2017-07-12		2017-08-16		2018-02-12	
TZ-JUDICIARY TZ-9227-GO-RFE / Supply, installation and commission of Video Conferencing Equipment, audio visual and recording equipment for four selected courts.	B IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		860,806.00	0.00	Pending Implementation				2017-	05-22	2017-05-	27			2017-07-08		2017-08-07		2017-09-11		2018-03-10	
TZ-JUDICIARY TZ-9233-GO-RF0 / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	DA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,829.00	0.00	Pending Implementation						2017-07-	13							2017-08-28		2018-02-24	
TZ-JUDICIARY TZ-9237-GO-RFE / Procurement of training IT facilities for High Court DSM & Kisutu RMs Court.	B IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		389,209.00	0.00	Pending Implementation				2017-	03-28	2017-04-	12			2017-05-14		2017-06-13		2017-07-18		2018-01-14	
TZ-JUDICIARY TZ-9239-GO-RFE / Procurement of standby generators for High Court DSM, JDU & Kisutu RMs Court	IDA / 57700	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,727.00	0.00	Pending Implementation				2017-	04-28	2017-05-0	13			2017-06-14		2017-07-14		2017-08-18		2018-02-14	
TZ-JUDICIARY TZ-9356-GO-RFE / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	B d IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,677.00	0.00	Pending Implementation				2017-	03-09	2017-03-	14			2017-04-25		2017-05-25		2017-06-29		2017-12-26	
TZ-JUDICIARY TZ-9361-GO-RFE / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	B IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		984,264.00	0.00	Pending Implementation				2017-	06-13	2017-06-	18			2017-07-30		2017-08-29		2017-10-03		2018-04-01	
TZ-JUDICIARY TZ-9364-GO-RF(/ Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kibaha	d IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	0.00	Pending Implementation						2017-03-	20							2017-05-15		2017-11-11	
TZ-JUDICIARY TZ-9382-GO-RF0 / Supply of Documentary about information on Judiciary constructions.	DA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,364.00	0.00	Pending Implementation						2017-03-	21							2017-05-16		2017-11-12	
TZ-JUDICIARY TZ-9389-GO-RFE / Supply of LAN materials, installation and commission in High courts, Resident and distric courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,031,045.00	0.00	Pending Implementation				2017-	11-08	2017-11-	13			2017-12-25		2018-01-24		2018-02-28		2018-08-27	

NON CO	NSULTING 8	BERVICES																										
	eference No./ scription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount	Process	Draft Pre-qualification	ın	Prequalification Evaluation Report	Draft Biddir / Justit	g Documen	Specific Pro Notice / I	ocurement	Bidding Do	cuments as	Proposal S Opening	Submission /			Signed 0	Contract	Contract C	ompletion
							FIOCESS	(1/14)	Airiouni (034)	(039)	Status	Documents	- 1						100	ueu			for Av					
												Planned Actua	I F	Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

TZ-JUDICIARY TZ-9392-NC-RFB / Printing of different materials(Framework Contract)	B IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope	1,453,549.00	0.00 Pending Implementation		2017-04-28	201	7-05-03	2017-06-14	2017-07-14	2017-08-18	2018-02-14
TZ-JUDICIARY TZ-9393-NC-RFQ / Printing and supply of materials for Law week.	D IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	74,000.00	0.00 Pending Implementation			201	7-03-14			2017-05-09	2017-11-06
TZ-JUDICIARY TZ-9395-NC-RFQ / Design and printing of Judiciary Calendar and diaries	DA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	57,000.00	0.00 Pending Implementation			201	7-03-14			2017-05-09	2017-11-05
TZ-JUDICIARY TZ-9397-NC-RFQ / Draw printing and fixing of Signs / display boards for selected court buildings.	B IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope	48,535.00	0.00 Pending Implementation			201	7-03-28			2017-05-23	2017-11-19

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest	Short List Request for	t and Draft r Proposals	Request fo as Is		Opening of Proposals		Evaluation Prop		Combined Report a Negotiate	and Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen- Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National		170,636.00	0.00	Pending Implementation	2017-03-08		2017-03-29		2017-05-12								2017-06-11		2017-07-16		2018-01-12	
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to Develop continuous training program and facilitate legal training	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National		68,182.00	0.00	Pending Implementation	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9420-CS- QCBS / Consultancy service to undertake Court mapping country wide	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost- Based Selection	Open - National		92,500.00	0.00	Pending Implementation	2017-04-19		2017-05-10		2017-06-23				2017-07-21		2017-08-20		2017-09-24		2017-10-29		2018-10-29	
TZ-JUDICIARY TZ-9438-CS- QCBS / Consultancy Services to design and introduce E- judgment, e-payment & E- nosification	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost- Based Selection	Open - National		363,636.00	0.00	Pending Implementation	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9448-CS- QCBS / Consultancy for design and supervision of LAN installation in Selected High Court, Resident and District Courts	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost- Based Selection	Open - National		402,500.00	0.00	Pending Implementation	2017-04-25		2017-05-16		2017-06-29				2017-07-27		2017-08-26		2017-09-30		2017-11-04		2018-11-04	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Cons	/Selected	Draft Ne Con	gotiated tract	Signed (Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9406-CS-CDS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisutu RMs Court.		Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct		567,750.00	0.00	Pending Implementation	2017-04-02		2017-04-12				2017-06-16		2017-12-13	
TZ-JUDICIARY TZ-9410-CS-CDS / Consultancy service for Court User Survey.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct		275,150.00	0.00	Pending Implementation	2017-03-29		2017-04-08				2017-06-12		2017-12-09	
TZ-JUDICIARY TZ-9422-CS- INDV / Procurement Specialist to Support Project Team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-03-09		2017-04-27		2017-05-18		2017-06-22		2017-12-19	
TZ-JUDICIARY TZ-9431-CS- INDV / Consultancy service to support the development of ADR and backlog reduction program	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-12		2017-06-30		2017-07-21		2017-08-25		2018-02-21	
TZ-JUDICIARY TZ-9433-CS- INDV / Procurement of IT Specialist to support Project team	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-04-17		2017-06-05		2017-06-26		2017-07-31		2018-01-27	
TZ-JUDICIARY TZ-9440-CS- INDV / Consultancy Services to introduce Online interactive complaints platform	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		173,913.00	0.00	Pending Implementation	2017-07-18		2017-09-05		2017-09-26		2017-10-31		2018-04-29	
TZ-JUDICIARY TZ-9441-CS- INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		11,024.00	0.00	Pending Implementation	2017-04-24		2017-06-12		2017-07-03		2017-08-07		2018-02-03	
TZ-JUDICIARY TZ-9445-CS- INDV / Consultancy to prepare special program on legal aid with MoCLA	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		9,264.00	0.00	Pending Implementation	2017-04-24		2017-06-12		2017-07-03		2017-08-07		2018-02-03	