

## Sample Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** ( including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1<sup>st</sup> contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

**PROCUREMENT PLAN** Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery

**General Information**  
**Country:** Tanzania **Bank Approval Date of the Original Procurement Plan:** 2016-08-05  
**Project ID:** P155759 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-06-21  
**Project Name:** Citizen-Centric Judicial Modernization and Justice Service Delivery **GPN Date:**  
**Loan / Credit No.:** IDA / 57780  
**Executing Agency(ies):** Judiciary of Tanzania

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-JUDICIARY TZ-18206-CW-DR / Construction of training room at Kisutu Residence Magistrate Court location in Dar es Salaam	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Prior	Direct Selection	Direct			40,500.00	0.00	Pending Implementation					2017-07-14		2017-07-19									2017-09-06		2018-03-05		
TZ-JUDICIARY TZ-9217-CW-DR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisutu RMs Court.	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct			3,785,000.00	0.00	Pending Implementation					2017-04-10		2017-04-15										2017-05-20		2017-11-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-JUDICIARY TZ-565-GO-RFD / Supply of office consumables	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	27,167.14	Completed							2016-08-17	2016-08-17								2016-10-12	2016-10-07	2017-04-10	2016-11-08	
TZ-JUDICIARY TZ-4371-GO-RFC / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	40,909.50	Completed							2016-12-18	2016-12-05								2017-02-12	2017-01-24	2017-08-11	2017-02-08	
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJSE	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,632,967.00	0.00	Pending Implementation					2017-07-15		2017-07-20					2017-08-31				2017-09-30		2017-11-04	2018-05-03	
TZ-JUDICIARY TZ-9227-GO-RFB / Supply, installation and commissioning of Video Conferencing Equipment, audio visual and recording equipment for four selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		860,806.00	0.00	Under Implementation					2017-05-22		2017-05-27					2017-07-08				2017-08-07		2017-09-11	2018-03-10	
TZ-JUDICIARY TZ-9233-GO-RFC / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	IDA / 57780	Component 2: Skills Development, Inspection and Performance Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,829.00	0.00	Pending Implementation							2017-07-03										2017-08-28		2018-02-24	
TZ-JUDICIARY TZ-9239-GO-RFB / Procurement of standby generators for High Court DSM, DJU & Kisutu RMs Court	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		272,727.00	0.00	Pending Implementation					2017-04-28		2017-05-03					2017-06-14				2017-07-14		2017-08-18	2018-02-14	
TZ-JUDICIARY TZ-9218-GO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-04-13		2017-04-18					2017-05-30				2017-06-29		2017-08-03	2018-01-30	
TZ-JUDICIARY TZ-9222-GO-RFB / Installation and partition of pre fabrication storage for selected courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		417,583.00	0.00	Pending Implementation					2017-04-26		2017-05-01					2017-06-12				2017-07-12		2017-08-16	2018-02-12	
TZ-JUDICIARY TZ-9237-GO-RFB / Procurement of training IT facilities for High Court DSM & Kisutu RMs Court.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		389,209.00	0.00	Pending Implementation					2017-03-28		2017-04-02					2017-05-14				2017-06-13		2017-07-18	2018-01-14	
TZ-JUDICIARY TZ-9369-GO-RFB / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,677.00	0.00	Under Implementation					2017-03-09	2017-01-26	2017-03-14					2017-04-25	2017-02-16	2017-05-25	2017-04-22	2017-06-29		2017-12-26		
TZ-JUDICIARY TZ-9361-GO-RFB / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Bids	Open - National	Single Stage - One Envelope		984,264.00	0.00	Pending Implementation					2017-06-13		2017-06-18					2017-07-30				2017-08-29		2017-10-03	2018-04-01	
TZ-JUDICIARY TZ-9364-GO-RFC / Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kibaha	IDA / 57780	Component 1: Governance, Organization and Systems Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,000.00	78,159.26	Signed							2017-03-20	2017-03-22								2017-05-15	2017-05-04	2017-11-11		
TZ-JUDICIARY TZ-9382-GO-RFC / Supply of Documentary about information on judiciary constructions.	IDA / 57780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,364.00	11,233.54	Signed							2017-03-21	2017-02-02								2017-05-16	2017-01-28	2017-11-12		
TZ-JUDICIARY TZ-9389-GO-RFB / Supply of LAN materials, installation and commission in High courts, Resident and district courts.	IDA / 57780	Component 1: Governance, Organization and Systems Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,031,045.00	0.00	Pending Implementation					2017-11-08		2017-11-13					2017-12-25				2018-01-24		2018-02-28	2018-08-27	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY T2-9382-NC-RFB / Printing of different materials/ Framework Contract	DA / 5780	Component 3: Access to Justice and Public Trust	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,453,548.00	0.00	Pending Implementation					2017-04-28		2017-05-03					2017-06-14		2017-07-14		2017-08-18		2018-02-14
TZ-JUDICIARY T2-9383-NC-RFO / Printing and supply of materials for Law week.	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		74,000.00	0.00	Pending Implementation							2017-03-14								2017-05-09		2017-11-05	
TZ-JUDICIARY T2-9385-NC-RFO / Design and printing of Judiciary Calendar and diaries	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,000.00	63,673.97	Under Implementation							2017-03-14	2016-12-28							2017-05-09		2017-11-05	
TZ-JUDICIARY T2-9387-NC-RFO / Draw printing and fixing of Signs / display boards for selected court buildings.	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Request for Quotations	Limited	Single Stage - One Envelope		48,535.00	0.00	Pending Implementation							2017-03-28								2017-05-23		2017-11-19	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY T2-9438-CS-COBS / Consultancy Services to design and introduce E- judgment, e-payment & E- notification	DA / 5780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National		363,636.00	0.00	Pending Implementation	2017-05-10	2017-05-31			2017-07-14					2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19
TZ-JUDICIARY T2-9448-CS-COBS / Consultancy for design and supervision of LAN installation in Selected High Court, Resident and District Courts	DA / 5780	Component 1: Governance, Organization and Systems Development	Prior	Quality And Cost-Based Selection	Open - National		402,500.00	0.00	Under Review	2017-04-25	2017-05-16			2017-06-29					2017-07-27		2017-08-26		2017-09-30		2017-11-04		2018-11-04
TZ-JUDICIARY T2-9420-CS-COBS / Consultancy services to undertake Court mapping country wide	DA / 5780	Component 1: Governance, Organization and Systems Development	Post	Quality And Cost-Based Selection	Open - National		92,500.00	0.00	Under Implementation	2017-04-19	2016-03-30	2017-05-10		2017-06-23					2017-07-21		2017-08-20		2017-09-24		2017-10-29		2018-10-29
TZ-JUDICIARY T2-9183-CS-COBS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Consultant Qualification Selection	Open - National		170,636.00	0.00	Under Implementation	2017-03-08	2016-09-06	2017-03-29		2017-05-12	2016-10-25								2017-06-11	2017-02-09	2017-07-16		2018-01-12
TZ-JUDICIARY T2-9399-CS-COBS / Consultancy service to Develop continuous training program and facilitate legal training	DA / 5780	Component 2: Skills Development, Inspection and Performance Management	Post	Consultant Qualification Selection	Open - National		68,182.00	0.00	Pending Implementation	2017-07-17	2017-08-07			2017-09-20									2017-10-20		2017-11-24		2018-05-23

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY T2-9431-CS-INDV / Consultancy service to support the development of ADR and backlog reduction program	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-12	2017-06-30			2017-07-21			2017-08-25		2018-02-21
TZ-JUDICIARY T2-9433-CS-INDV / Procurement of IT Specialist to support Project team	DA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2017-04-17	2017-06-05			2017-06-26			2017-07-31		2018-01-27
TZ-JUDICIARY T2-9440-CS-INDV / Consultancy Services to introduce Online interactive complaints platform	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		173,913.00	0.00	Pending Implementation	2017-07-18	2017-09-05			2017-09-26			2017-10-31		2018-04-29
TZ-JUDICIARY T2-9441-CS-INDV / Consultancy to review justice chain, identify gaps in terms of policy, strategy, reform or performance	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		11,024.00	0.00	Pending Implementation	2017-04-24	2017-06-12			2017-07-03			2017-08-07		2018-02-03
TZ-JUDICIARY T2-9445-CS-INDV / Consultancy to prepare special program on legal aid with MoCJA	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Individual Consultant Selection	Open		9,264.00	0.00	Pending Implementation	2017-04-24	2017-06-12			2017-07-03			2017-08-07		2018-02-03
TZ-JUDICIARY T2-9406-CS-COBS / Consultancy service for supervision of the construction of ten (10) courthouses for subordinate court Primary Court and training room at Kisumu RMs Court.	DA / 5780	Component 3: Access to Justice and Public Trust	Prior	Direct Selection	Direct		567,750.00	0.00	Pending Implementation	2017-04-02	2017-04-12						2017-06-16		2017-12-13
TZ-JUDICIARY T2-9410-CS-COBS / Consultancy service for Court User Survey.	DA / 5780	Component 3: Access to Justice and Public Trust	Post	Direct Selection	Direct		275,150.00	0.00	Pending Implementation	2017-03-29	2017-04-08						2017-06-12		2017-12-09
TZ-JUDICIARY T2-9422-CS-INDV / Procurement Specialist to Support Project Team	DA / 5780	Component 1: Governance, Organization and Systems Development	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2017-03-09	2017-02-02	2017-04-27	2017-05-11	2017-05-18			2017-06-22		2017-12-19