

PROCUREMENT PLAN
LAND REGISTRY AND CADASTRE MODERNIZATION PROJECT
ADDITIONAL FINANCE
V2.0
P154259

I. General

1. Project Information

Country : Turkey
Borrower : Republic of Turkey
Project Name : Land Registry and Cadastre Modernization Project AF
Loan No :
Implementing Agency : General Directorate of Land Registry and Cadastre (TKGM)

2. Bank's Approval Date of the Procurement Plan: Original: 9 July 2015
Revision 2.0: 22 April 2016

3. Date of General Procurement Notice: 19 January 2016

4. Period Covered with this procurement plan: 1 April 2016 - 31 December 2020

5. Loan Closing Date: 12/31/2020

II. Goods and Technical Services

1. Prior Review Threshold : Procurement decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines.

Procurement Method	Procurement Method Threshold	Prior Review Threshold
International Competitive Bidding (ICB)	Default Method (No procurement method threshold)	All Goods contracts valued \geq \$2,000,000 and irrespective of their value first ICB contract for Goods
	Default Method (No procurement method threshold)	All Works contracts valued \geq \$5,000,000 and irrespective of its value first ICB contract for Works
	Default Method (No procurement method threshold)	All Technical Services bid packages (more than one slice) in total valued \geq \$20,000,000 and irrespective of its value first ICB contract for Technical Services
National Competitive Bidding (NCB)	Contracts valued < \$2,000,000 - Goods	First NCB contract for Goods
	Contracts valued < \$15,000,000 - Works	All Works contracts valued \geq \$5,000,000 and irrespective of its value first contract for Works
	Bid packages (more than one slice) valued in total < \$20,000,000 - Technical Services	All Technical Services bid packages (more than one slice) in total valued \geq \$20,000,000 and irrespective of its value first two contracts for Technical Services
	Contracts valued < \$500,000 - Non-Consulting Logistical Services	All Logistical Services contracts valued \geq \$500,000 and irrespective of its value first contract for Logistical Services
Shopping	Contracts valued < \$ 100,000 - Goods	First contract of each category
	Contracts valued < \$ 200,000 - Works	
	Contracts valued < \$ 200,000 - Logistic services for workshops and similar events	
Direct Contracting	No threshold	All contracts are subject to prior review

III. Selection of Consultants

1. Prior Review Threshold : Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Consultant Guidelines

Selection Method	Selection Method Threshold	Prior Review Threshold	
Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contracts valued \geq \$ 350,000 and	Irrespective of contract amount (i) first contract of QCBS package; and (ii) first package of each other selection methods subject to prior review
Least Cost Selection (LCS)	No selection method threshold	Contracts valued \geq \$ 350,000 and	
Quality Based Selection (QBS)	No selection method threshold	Contracts valued \geq \$ 350,000 and	
Selection Based on Consultants Qualification (CQS or CQ)	Contracts valued $<$ \$ 300,000		
Single Source Selection of Firms (SSS)	No selection method threshold	All contracts are subject to prior review	
Individual Consultants (IC)	No selection method threshold	Contracts valued \geq \$ 100,000 and, the first individual consultant contract and all single source individual contracts are subject to Bank's prior review irrespective of contract amount. TORs for individual consultant contracts are all subject to prior review by the Bank.	

The selection of any audit, procurement or legal consultants financed by the project, even those are below prior review threshold, shall be sent to the Bank for prior review.

2. Short list comprising entirely of national consultants: Short list of consultants for services estimated to cost less than US\$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

IV. Any Other Special Procurement Arrangements:

The following contracts are eligible for financing from AF: (i) individual consultants of the PMU selected according to Consultant Guidelines under TKMP original loan and whose contracts have been extended to continue under TKMP-AF, (ii) firms contracted for Technical Services according to Procurement Guidelines under TKMP original loan and whose contracts have been signed but not completed as of TKMP loan closing date as listed below:

- (i) TA to PMU (procurement specialist, financial management specialist)
- (ii) TS.12.Group 11 Cadastral Renovation Works Contracts in 2012
- TS.14.Group 13 Cadastral Renovation Works Contracts in 2013
- TS.15.Group 14 Cadastral Renovation Works Contracts in 2014
- TS.16.Group 15 Cadastral Renovation Works Contracts in 2014
- TS.17.Group 16 Cadastral Renovation Works Contracts in 2014
- TS.18.Group 17 Cadastral Renovation Works Contracts in 2014

V. Procurement Packages with Methods and Time Schedule

- The estimated costs in the attached tables (sheets) include all the taxes (including VAT).

LAND REGISTRY AND CADASTRE MODERNIZATION PROJECT ADDITIONAL FINANCE (AF) PROCUREMENT PLAN V2.0 (April 2016)																													
1		2			3			4		5		9		10		11		12		13		14		15		16		17	
Ref. No.		Descriptions			Category	Type	Number of contracts /slices	Procurement Method	Prequalification (Yes/No)	Review by Bank Prior/ Post (#)	Domestic Preference (Yes/No)	RFEI and Shortlisting	Expected (BD/SPN/RFP) Issue Date	Expected Bid-Open. Date/ proposal submission date ^(a)	Expected contract signing	Expected Contract Completion													
Component	Item																												
FINANCING OF ONGOING TKMP CONTRACTS																													
A(1)	TS.1-3	Ongoing Technical Service Contracts under TKMP			TS	Multiple																							
A(1)	TS.12	Group 11 Cadastral Renovation Works Contracts in 2012 (Total value is US\$ 8,531,413)										November 17, 2012	December 17, 2012	February 12, 2013	June 24, 2016														
A(1)	TS.15	Group 14 Cadastral Renovation Works Contracts in 2014 (Total value is US\$ 7,577,073)										October 17, 2013	November 27, 2013	January 15, 2014	July 1, 2016														
A(1)	TS.16	Group 15 Cadastral Renovation Works Contracts in 2014 (Total value is US\$ 10,445,412)			1	TS	Multiple	NCB	N/A	Post	No	N/A	April 11, 2013	March 11, 2014	May 16, 2014	July 27, 2016													
A(1)	TS.17	Group 16 Cadastral Renovation Works Contracts in 2014 (Total value is US\$ 9,068,182)										April 28, 2014	May 28, 2014	September 10, 2014	September 25, 2016														
A(1)	TS.18	Group 17 Cadastral Renovation Works Contracts in 2014 (Total value is US\$ 8,733,031)										October 6, 2014	November 6, 2014	January 9, 2015	October 3, 2016														
E	CS.1	Ongoing Consultancy Contracts under TKMP			CS	Multiple																							
E	CS.1	TA to PMU (procurement specialist, financial management specialist) (Total value of contracts is US\$ 550,000)			2	CS	Multiple	IC	N/A	Prior	N/A	October 1, 2009	Jan 2010	December 2009	February 2016														
Sub-Total																													
TS TECHNICAL SERVICES																													
A(1)	TS.AF.1-7	Cadastral Renovation and updating (22/a)																											
Year 2016 Technical Services Contracts for Cadastral Renovation and updating (22/a)																													
A(1)	TS.AF.1	TKMP AF-22/a-1. Group Tenders																											
	TS.AF.1.1	Cadastral Renovation Works Contract Ref. No: SKY-ARF														December 19, 2017													
	TS.AF.1.2	Cadastral Renovation Works Contract Ref. No: CNK-ECB														January 18, 2018													
	TS.AF.1.3	Cadastral Renovation Works Contract Ref. No: BYB-DMZ														January 18, 2018													
	TS.AF.1.4	Cadastral Renovation Works Contract Ref. No: RZE-PZR														December 19, 2017													
	TS.AF.1.5	Cadastral Renovation Works Contract Ref. No: AMS-MRK V														January 18, 2018													
	TS.AF.1.6	Cadastral Renovation Works Contract Ref. No: SMS-HVZ														January 18, 2018													
	TS.AF.1.7	Cadastral Renovation Works Contract Ref. No: SNP-GRZ														December 19, 2017													
	TS.AF.1.8	Cadastral Renovation Works Contract Ref. No: ORD-PRS														December 19, 2017													
	TS.AF.1.9	Cadastral Renovation Works Contract Ref. No: KHR-MRK II														January 18, 2018													
	TS.AF.1.10	Cadastral Renovation Works Contract Ref. No: ADN-KZN														December 19, 2017													
	TS.AF.1.11	Cadastral Renovation Works Contract Ref. No: HTY-ANT IV														January 18, 2018													
	TS.AF.1.12	Cadastral Renovation Works Contract Ref. No: KST-MRK III														December 19, 2017													
	TS.AF.1.13	Cadastral Renovation Works Contract Ref. No: KRB-MRK														December 19, 2017													
	TS.AF.1.14	Cadastral Renovation Works Contract Ref. No: ZNG-MRK II														December 19, 2017													
A(1)	TS.AF.2	TKMP AF-22/a-2. Group Tenders			1	TS	14	NCB	N/A	Post	No	N/A	July 27, 2016	August 26, 2016	October 30, 2016	March 24, 2018													
A(1)	TS.AF.3	TKMP AF-22/a-3. Group Tenders			1	TS	14	NCB	N/A	Post	No	N/A	December 24, 2016	January 23, 2017	March 29, 2017	August 21, 2018													
Year 2017 Technical Services Contracts for Cadastral Renovation and updating (22/a)																													
A(1)	TS.AF.4	TKMP AF-22/a-4. Group Tenders			1	TS	14	NCB	N/A	Post	No	N/A	May 13, 2017	June 12, 2017	August 16, 2017	January 8, 2019													
A(1)	TS.AF.5	TKMP AF-22/a-5. Group Tenders			1	TS	14	NCB	N/A	Post	No	N/A	October 5, 2017	November 4, 2017	January 8, 2018	June 2, 2019													
Year 2018 Technical Services Contracts for Cadastral Renovation and updating (22/a)																													
A(1)	TS.AF.6	TKMP AF-22/a-6. Group Tenders			1	TS	14	NCB	N/A	Post	No	N/A	February 27, 2018	March 29, 2018	June 2, 2018	October 25, 2019													
A(1)	TS.AF.8-17	Cadastral Renovation and updating (Ek 1-Digitisation)																											
Year 2016 Technical Services Contracts for Cadastral Renovation and updating (EK 1)																													
A(1)	TS.AF.8	TKMP AF-EK 1-1. Group Tenders			1	TS	5	NCB	N/A	Prior	No	N/A	October 5, 2016	November 4, 2016	January 18, 2017	January 13, 2018													
Year 2017 Technical Services Contracts for Cadastral Renovation and updating (EK 1)																													
A(1)	TS.AF.9	TKMP AF-EK 1-2. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	March 4, 2017	April 3, 2017	July 7, 2017	June 2, 2018													
A(1)	TS.AF.10	TKMP AF-EK 1-3. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	July 27, 2017	August 26, 2017	October 30, 2017	October 25, 2018													
A(1)	TS.AF.11	TKMP AF-EK 1-4. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	December 19, 2017	January 18, 2018	March 24, 2018	March 19, 2019													
Year 2018 Technical Services Contracts for Cadastral Renovation and updating (EK 1)																													
A(1)	TS.AF.12	TKMP AF-EK 1-5. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	May 13, 2018	June 12, 2018	August 16, 2018	August 11, 2019													
A(1)	TS.AF.13	TKMP AF-EK 1-6. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	July 27, 2018	August 26, 2018	October 30, 2018	October 25, 2019													
A(1)	TS.AF.14	TKMP AF-EK 1-7. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	October 10, 2018	November 9, 2018	January 13, 2019	January 8, 2020													
Year 2019 Technical Services Contracts for Cadastral Renovation and updating (EK 1)																													
A(1)	TS.AF.15	TKMP AF-EK 1-8. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	January 3, 2019	February 2, 2019	April 18, 2019	April 12, 2020													
A(1)	TS.AF.16	TKMP AF-EK 1-9. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	April 8, 2019	May 8, 2019	July 22, 2019	July 16, 2020													
A(1)	TS.AF.17	TKMP AF-EK 1-10. Group Tenders			1	TS	10	NCB	N/A	Post	No	N/A	July 12, 2019	August 11, 2019	October 25, 2019	October 19, 2020													
Contingency																													
Sub-Total																													
CS CONSULTING SERVICES																													
E	CS.AF.1	Consultant services, Social and Economic Assessment			2	CS	1	QCBS	N/A	Prior	N/A	October 28, 2016	December 12, 2016	January 23, 2017	April 23, 2017	July 22, 2017													
B(3)	CS.AF.2	Consultancy Support Services for Improved Service Delivery			2	CS	Lot	QCBS	N/A	Post	N/A	January 5, 2017	February 19, 2017	April 2, 2017	July 1, 2017	March 28, 2018													
E	CS.AF.3	TA to PMU (specialists and other individual consultants required by the PMU and other TKGM technical units)			2	CS	Lot	IC/SSS	N/A	Prior	N/A	N/A	N/A	January 2016	January 2016	December 2020													
E	CS.AF.3 (a)	TA to PMU (Financial specialists)			2	CS	Lot	IC	N/A	Prior	N/A	October 1, 2009	N/A	December 2009	December 2009	December 2020													
E	CS.AF.3 (b)	TA to PMU (Procurement specialists)			2	CS	Lot	IC	N/A	Prior	N/A	October 1, 2009	N/A	December 2009	December 2009	December 2020													
Sub-Total																													
TR TRAININGS AND WORKSHOPS																													
D(1)	TR.AF.1-3	Logistical Services for Evaluation and Planning Workshop for Property Valuation			2	TR	1	NCB	N/A	Prior	No	N/A	December 6, 2016	January 5, 2017	February 19, 2017	March, 2020													
A(1)	TR.AF.4-8	Logistical Services for Evaluation and Planning Workshop for Cadastral renovation and updating																											
	TR.AF.4	Year 2017 Logistical Services for Evaluation and Planning Workshop For Renovation/Updating (WS-01)			2		1						January 29, 2017	February 28, 2017	April 14, 2017	April 24, 2017													
	TR.AF.5	Year 2018 Logistical Services for Evaluation and Planning Workshop For Renovation/Updating (WS-02)			2		1						January 29, 2018	February 28, 2018	April 14, 2018	April 24, 2018													
	TR.AF.6	Year 2019 Logistical Services for Evaluation and Planning Workshop For Renovation/Updating (WS-03)			2	TR	1	NCB	N/A	Post	No	N/A	January 29, 2019	February 28, 2019	April 14, 2019	April 24, 2019													
	TR.AF.7	Year 2020 Logistical Services for Evaluation and Planning Workshop For Renovation/Updating (WS-04)			2		1						January 29, 2020	February 28, 2020	April 13, 2020	April 23, 2020													
A(1)	TR.AF.8	Logistical Services for Training of Pilot Implementation of Ek 1-Digitisation			2	TR	1	S	N/A	Prior	No	N/A	August 15, 2016	August 30, 2016	September 14, 2016	September 29, 2016													
C(3)	TR.AF.9-13	Logistical Services for Training of TKGM staff in context of TKMP AF implementations (5000 staff)																											
	TR.AF.9	Year 2016 Logistical Services for Training of 1000 TKGM Staff (TRN-01)			2		1						August 29, 2016	September 28, 2016	November 12, 2016	November 22, 2016													
	TR.AF.10	Year 2017 Logistical Services for Training of 1000 TKGM Staff (TRN-02)			2		1						August 30, 2017	September 29, 2017	November 13, 2017	November 23, 2017													
	TR.AF.11	Year 2018 Logistical Services for Training of 1000 TKGM Staff (TRN-03)			2	TR	1	NCB	N/A	Post	No	N/A	August 31, 2018	September 30, 2018	November 14, 2018	November 24, 2018													
	TR.AF.12	Year 2019 Logistical Services for Training of 1000 TKGM Staff (TRN-04)			2		1						September 1, 2019	October 1, 2019	November 15, 2019	November 25, 2019													
	TR.AF.13	Year 2020 Logistical Services for Training of 1000 TKGM Staff (TRN-05)			2		1						September 1, 2020	October 1, 2020	November 15, 2020	November 25, 2020													
D(3)	TR.AF.14-16	Logistical Services for International/National site visit and seminars applications in context of Property Valuation			2	TR	3	S	N/A	Post	No	N/A	November 1, 2016	November 16, 2016	December 1, 2016	June, 2019													
A(1)	TR.AF.17-19	Logistical Services for International/National site visit and seminars applications in context of Cadastral renovation and updating			2	TR	3	S	N/A	Post	No	N/A	December 1, 2016	December 16, 2016	December 31, 2016	June, 2020													
Sub-Total																													
OC OPERATIONAL COST																													
E	OC.AF.1-5	Operational Costs			2	OC	5	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A													
Sub-Total																													
TOTAL FINANCING FOR CONTRACTS FROM ORIGINAL LOAN																													
TOTAL TECHNICAL SERVICES																													
TOTAL CONSULTING SERVICES																													
TOTAL TRAINING AND WORKSHOPS																													
TOTAL OPERATING COST																													
GRAND TOTAL																													

(#a): The Total Costs are inclusive of all physical and price contingencies (including VAT).

(#b): All SSS contracts are subject to the World Bank's prior review. Regardless of the review method given in this column first Shopping contract and first CQS contract is subject to World Bank's prior review. Individual Consultants' contracts equivalent or above US\$100,000 are subject to World Bank's prior review.

Logistical services required for the International and National Symposium, Seminars, Workshop, and other training programs shall be procured by Shopping and NCB procedures as Non-consulting Services.

*1 Euro = 1,118 USD

Applicable Selection/Procurement Methods:

- National Competitive Bidding (NCB)
- International Competitive Bidding (ICB)
- Quality and Cost Based Selection (QCBS)
- Selection Based on Consultants Qualification (CQS) for contracts estimated cost less than US\$ 300,000 equivalent.
- Single Source Selection of Firms (SSS)
- Selection of Individual Consultants (IC) including Single Source employment of IC
- Shopping (S)