

PROCUREMENT PLAN **Gambia, The : Gambia Electricity Support Project****General Information**

Country: Gambia, The **Bank / Approval Date of the Original Procurement Plan:** 2016-06-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-06-08
Project ID: P152659 **GNP Date:**
Project Name: Gambia Electricity Support Project
Loan / Credit No.: IDA / 57870
Executing Agency(ies): NATIONAL WATER AND ELECTRICITY COMPANY

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GESPWORXSC2/01 / Power Transformer Upgrade and Installation of Switch gear	IDA / 57870	Reduction of technical and commercial losses in the Greater Banjul Area (GBA)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-01-16		2017-01-21					2017-03-04		2017-04-03		2017-05-08		2017-11-04

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GESPGOODSC1/01 / Kotu and Brikama capacity reinforcement	IDA / 57870	Expansion of available generation capacity at Kotu and Brikama	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Pending Implementation					2017-01-17		2017-01-22					2017-03-05		2017-04-04		2017-05-09		2017-11-05
GESPGOODSC1/02 / Brikama G1 generation capacity rehabilitation	IDA / 57870	Expansion of available generation capacity at Kotu and Brikama	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2016-07-18		2016-07-23					2016-09-03		2016-10-03		2016-11-07		2017-05-06
GESPGOODSC1/03 / Kotu A Auxiliary Equipment Rehab	IDA / 57870	Expansion of available generation capacity at Kotu and Brikama	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2016-12-19		2016-12-24					2017-02-04		2017-03-06		2017-04-10		2017-10-07
GESPGOODSC2/02 / Procurement of T & D lines, materials, accessories and distribution Transformers	IDA / 57870	Reduction of technical and commercial losses in the Greater Banjul Area (GBA)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,300,000.00	0.00	Pending Implementation					2016-10-26		2016-10-31					2016-12-12		2017-01-11		2017-02-15		2017-08-14
GESPGOODSC2/03 / Delivery, installation and calibration of Smart meters for big customers including IT systems	IDA / 57870	Reduction of technical and commercial losses in the Greater Banjul Area (GBA)	Prior	Direct Selection	Direct			500,000.00	0.00	Pending Implementation					2016-08-15		2016-08-20									2016-09-24		2017-03-23
GESPGOODSC2/04 / Delivery, installation and calibration of 13,000 Pre-payment meters	IDA / 57870	Reduction of technical and commercial losses in the Greater Banjul Area (GBA)	Prior	Direct Selection	Direct			700,000.00	0.00	Pending Implementation					2016-09-12		2016-09-17									2016-10-22		2017-04-20
GESPGOODSC3/01 / Delivery and installation of NAVSEC IT systems	IDA / 57870	Reduction of technical and commercial losses in the Greater Banjul Area (GBA)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	0.00	Pending Implementation					2017-04-18		2017-04-23					2017-06-04		2017-07-04		2017-08-08		2018-02-04
GESPGOODSC3/02 / Vehicle for PMT	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-06-14									2016-08-11		2017-02-07
GESPGOODSC3/03 / Accounting Software & Antivirus	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,500.00	0.00	Pending Implementation							2016-07-26									2016-09-20		2017-03-19
GESPGOODSC3/04 / Purchase of Office Equipment & Furniture	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation							2016-07-06									2016-09-20		2017-03-19
GESPGOODSC3/05 / Office supplies and stationery	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2016-07-19									2016-09-13		2017-03-12
GESPGOODSC3/06 / Procurement Fuel	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Pending Implementation							2016-07-19									2016-09-13		2017-03-12

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GESPSERVICESC3/01 / Consulting services for the Owners Engineer of GESPP	IDA / 57870	Institutional Strengthening and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2016-08-15		2016-09-05		2016-10-19				2016-11-16		2016-12-16		2017-01-20		2017-02-24		2018-02-24	
GESPSERVICESC3/02 / Recruitment of Service Contractor for GESPP	IDA / 57870	Institutional Strengthening and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2016-08-03		2016-08-24		2016-10-07				2016-11-04		2016-12-04		2017-01-08		2017-02-12		2018-02-12	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

GESPSERVICES/C3/04 / ESMP Independent Environmental Auditing	IDA / 57870	Institutional Strengthening and Project Implementation Support	Post	Individual Consultant Selection	Open - National		6,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
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