



Gambia Electricity Support Project (P152659)

AFRICA | Gambia, The | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 23-Sep-2016 | ISR25018 |

Implementing Agencies: National Water and Electric Company Ltd (NAWEC), NAWEC

Key Dates

Key Project Dates

Bank Approval Date:10-May-2016

Effectiveness Date:16-Aug-2016

Planned Mid Term Review Date:15-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2021

Revised Closing Date:31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the availability and reliability of electricity supply for existing customers.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Expansion of available generation capacity at Kotu and Brikama:(Cost \$7.00 M)

Reduction of technical and commercial losses in the Greater Banjul Area (GBA):(Cost \$4.50 M)

Institutional Strengthening and Project Implementation Support:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The Gambia Electricity Support Project was declared effective on August 16, 2016. Activities on Procurement and Financial Management are proceeding, and some Expressions of Interest for Consultancy contracts (under the project's component 3 have been published. A first implementation supervision mission is planned for mid-September 2016. First disbursement under the project is expected in the near future.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● High	--	● High
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	570000.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	51.00	51.00

► Electricity generated from capacity constructed or rehabilitated under the project (Gigawatt-hour (GWh), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	118.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

► Electricity losses per year in the project area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	25.00	21.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

Overall Comments

Intermediate Results Indicators

► Generation Capacity of Conventional Generation constructed under the project (Megawatt, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	19.20
Date	10-May-2016	--	29-Aug-2016	31-May-2021



► Distribution lines constructed or rehabilitated under the project (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

▲ Distribution lines rehabilitated under the project (Kilometers, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

► Installed meters under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13000.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

► Signature of Service Contract (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-May-2016	--	29-Aug-2016	31-May-2021



► Separation of accounts for electricity, water and sewerage (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	10-May-2016	--	29-Aug-2016	31-May-2021

► Percentage of grievances processed from total firevance received on the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	10-May-2016	--	29-Aug-2016	31-May-2021

Overall Comments

Data on Financial Performance

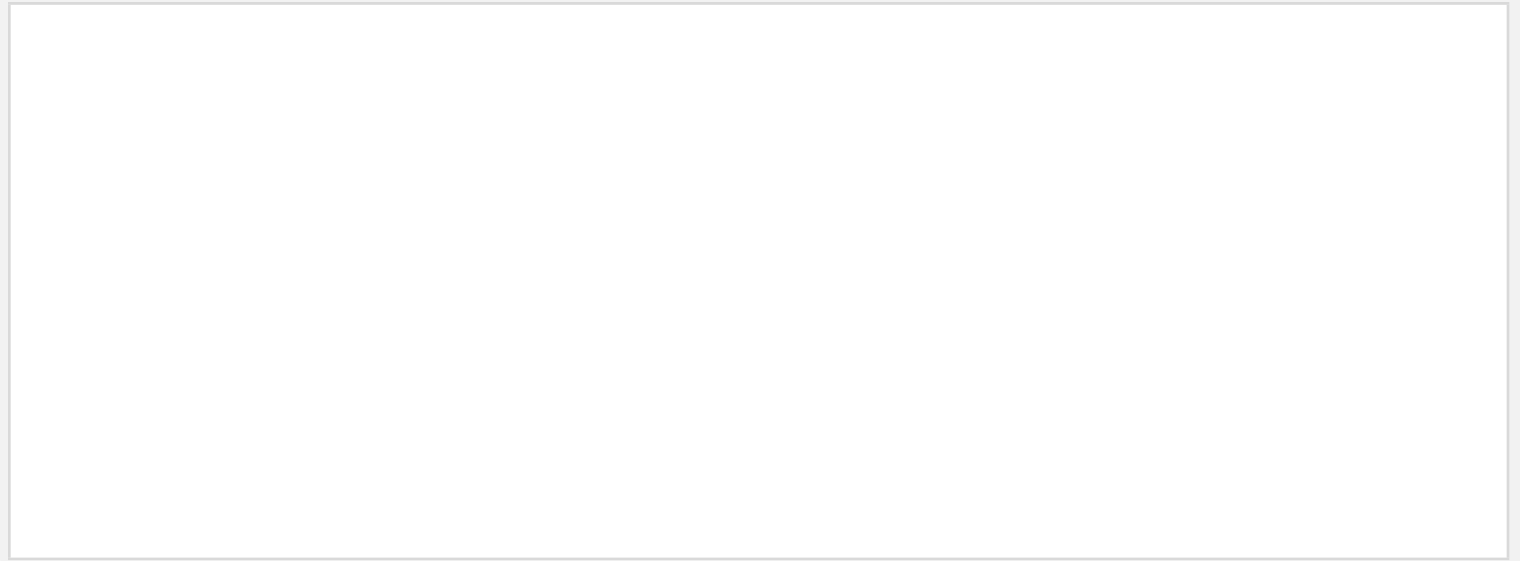
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152659	IDA-57870	Effective	XDR	9.10	9.10	0.00	0.00	9.10	0%
P152659	IDA-D1140	Effective	XDR	4.40	4.40	0.00	0.00	4.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152659	IDA-57870	Effective	10-May-2016	26-May-2016	16-Aug-2016	31-May-2021	31-May-2021
P152659	IDA-D1140	Effective	10-May-2016	26-May-2016	16-Aug-2016	31-May-2021	31-May-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
